

Veazie Town Council

Special Meeting

February 8th, 2016 6:00pm

AGENDA

ITEM 1:

Call to Order

ITEM 2:

Secretary to do the Roll Call

ITEM 3:

Executive Session - 1 MRSA (405)6A - Personnel Matter

ITEM 4:

Adjournment

Agenda Items For February 8, 2016 Special Meeting

The following are brief explanations of some of the item on the agenda:

ITEM 3: The members of the Council will meet to discuss the Manager's review for 2015. This will be held in executive session pursuant to 1 MRSA (405) 6A-



Veazie Town Council

Regular Meeting

February 8th, 2016 6:30pm

David King

1081 Main St

942-2376

AGENDA

ITEM 1: Call to Order

ITEM 2: Secretary to do the Roll Call

ITEM 3: Pledge of Allegiance

ITEM 4: Consideration of the Agenda

ITEM 5: Approval of the January 25th Regular Council Meeting Minutes

ITEM 6: Comments from the Public

New Business:

ITEM 7: Update from Phil Ruck

ITEM 8: FY16/17 Budget Discussion

ITEM 9: Police Department Annual Report Presentation

Old Business:

ITEM 10: Sign Ordinance Update

ITEM 11: Manager's Report

ITEM 12: Comments from the Public

ITEM 13: Requests for information and Town Council Comments

ITEM 14: Review & Sign of AP Town Warrant #15 and Town Payroll #16, School Payroll Warrant #15 8, #16 and AP School Warrant #15 8, #16

#15 & #16 and AP School Warrant #15 & #16.

ITEM 15: Adjournment

Tammy PerryChris BagleyRobert RiceKaren Walker5 Prouty Dr16 Silver Ridge1116 Buck Hill Dr1002 Mutton Ln947-9624cbagley@veazie.net942-3064947-0458

Agenda Items For February 8, 2016 Council Meeting

The following are brief explanations of some of the items on the agenda:

ITEM 7: Phil Ruck from Stillwater Environmental Engineering will provide the Council with an update of the Town's current MS4 Permit and items the Town needs to prepare/ budget for FY 16/17.

ITEM 8: The Council will hold a discussion with the Budget Committee Members along with representatives from the Municipal and School Department on FY 16/17 Budgets.

ITEM 9: Chief Leonard will present the Police Department's Annual Report for 2015.

ITEM 10: Planning Board Chair MacKay will be present to discuss the findings of legal staff on the proposed addition to the current sign ordinance to include electronic signs Legal Staff's opinion has been included for review.

Veazie Town Council Meeting January 25th, 2016

Members Present: Chairman Tammy Perry, Councilor Robert Rice, Councilor Chris Bagley, Councilor Karen Walker, Councilor David King, Manager Mark Leonard, Secretary Julie Strout, Tax Assessor Ben Birch, Code Enforcement Officer John Larson, Principal Matt Cyr, Supt. Rick Lyons, Asst. Supt. Emil Genest, Planning Board Chair, Don MacKay and various members of the public.

Members Absent:

All present

ITEM 1: Call to order

Chairman Tammy Perry called the meeting to order at 6:30 pm.

ITEM 2: Secretary to do the roll call:

All present

ITEM 3: Pledge of Allegiance

ITEM 4: Consideration of the Agenda

Manager Leonard wanted Item #10 to be tabled until a future meeting.

ITEM 5: Approval of the January 11th, 2016 Regular Council Meeting Minutes

Councilor Karen Walker made a motion, seconded by Councilor David King to approve the January 11th, 2016 regular Council Meeting Minutes as written. Voted 4-0-1. Motion carried. Councilor Chris Bagley abstained.

ITEM 6: Comments from the public

None

New Business:

ITEM 7: Assessor Update

Assessor Ben Birch reviewed his memorandum with the Council.

ITEM 8: Code Enforcement/Planning Board update

Code Enforcement Officer John Larson gave his update to the Council.

ITEM 9: Electronic Sign Ordinance discussion

Planning Board Chair Don MacKay updated the Council on the Electronic Sign Ordinance. He answered questions from the Council along with John Larson. Council would like Manager Leonard to ask for legal counsel's opinion, to see if we should have something in the ordinance of what cannot be displayed on the sign.

ITEM 10: Planning Board By-Laws discussion

This item will be tabled until a future meeting.

ITEM 11: Discussion with School Board

Supt. Rick Lyons reviewed his report with the Council and answered their questions. Supt. Lyons shared that Gavin Batchelder has resigned. The Council will appoint someone at the Feb. 22nd Council Meeting.

Old Business:

ITEM 12: Manager's Report

Manager Leonard reviewed his report with the Councilor's. The Feb. 8th Council Meeting will start at 6:00pm for the Councilor's to meet in Executive Session on a Personnel matter. The regular meeting will begin at 6:30pm as usual.

ITEM 13: Comments from the Public

None

ITEM 14: Requests for information and Town Council Comments

Councilor Rice asked about the sewer board grant and whether it was signed.

He also shared some of his concerns about the Planning Board By-Laws which will be discussed further at another meeting.

Councilor Bagley wanted to add Communications/ Special Budget Newsletters either on the Feb 8th or Feb 22nd Council Meeting Agenda.

Councilor Walker asked about Senior Rec. activities. Manager Leonard stated that they were trying to establish a partnership with Bangor Y which would be at no cost to the Town.

ITEM 15: Review & sign of AP Town Warrant #14 and Town Payroll #15 School Payroll Warrant #15 and AP School Warrant #15.

The warrants were circulated and signed.

ITEM 16: Adjournment

Councilor David King motioned to adjourn Councilor Robert Rice seconded. No discussion. Voted 5-0-0. Motion carried. Adjourned at 7:55pm

A True Copy Attest Julie Strout, Deputy Clerk



Veazie School Department YTD Revenue

Statement Code: Revenue

	Adopted Budget	Current Period	Reported Period	Amount Remaining	Percent Remaining
Account Number / Description	7 1 2015 - 6 30 2016	1/1·2016 - 1/31/2016	7 1 2015 - 1 31 2016	7 1 2015 - 1 31 2016	7 I 2015 - 1 31 2016
1000-0000-0000-41211-070 Local Allocation - Veazie	(1,875,205.50)	(156,267.12)	(1,093,869.84)	(781,335.66)	41.66%
1000-0000-0000-41213-070 Additional Local Funds - Veazie	(953,617.43)	(79,468.12)	(556,276.84)	(397,340.59)	41.66%
1000-0000-0000-41322-070 Tuition - Elementary	(32,182.50)	0.00	0.00	(32,182.50)	100.00%
1000-0000-0000-41325-070 Tuition-Special Education Elementary	(10,000.00)	0.00	0.00	(10,000.00)	100.00%
1000-0000-0000-41510-070 Interest Income	0.00	0.00	(683.64)	683.64	***
1000-0000-0000-41984-070 Refund Prior Year's Expenditures	0.00	0.00	(1,610.00)	1,610.00	
1000-0000-0000-41991-000 Refund MSMA WC premium	0.00	0.00	(590.00)	590.00	***
1000-0000-0000-43110-070 State Allocation - Veazie	(706,014,15)	(58,834.51)	(411,841.57)	(294,172.58)	41.66%
000-0000-0000-43111-000 State Subsidy/Debt Service	(286,731.17)	0.00	(272,297.72)	(14,433.45)	5.03%
000-0000-0000-43123-070 State Agency Clients - Special Secondar	0.00	0.00	0.00	0.00	
000-0000-0000-44340-000 Erate	0.00	0.00	0.00	0.00	
1000-0000-0000-44340-070 E-Rate-Veazie	0.00	0.00	(1,952.15)	1,952.15	
000-0000-0000-44585-070 Medicaid Billing-Veazie	0.00	0.00	0.00	0.00	
000-0000-0000-45000-070 Veazie Balance Forward	(355,000.00)	0.00	(355,000.00)	0.00	0.00%
000-0000-0000-45001-070 Balance Forward from FY13	0.00	0.00	0.00	0.00	
000-0000-0000-45002-070 Balance Forward/Previous Years	0.00	0.00	0.00	0.00	
000-0000-0000-45600-070 Bond Interest Refund/Veazie	0.00	0.00	0.00	0.00	•
000-0000-0000-45601-070 Bond Interest-Bgr Savings Bank/Veazie	0.00	0.00	0.00	0.00	
RAND TOTAL	\$(4,218,750.75)	\$(294,569.75)	\$(2,694,121.76)	\$(1,524,628.99)	36.13%

Veazie School Department Budget by Warrant Articles - Total

Keport # 1130	Statement Code: Articles T
l Department	nt Articles - Total

	Adopted Budget	Amendments	Amended Budget	YTD Expended	Encumbrances	Amount	Percent	
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 1/31/2016	7/1/2015 -	7/1/2015 -	7/1/2015 - 1/31/2016	
Total Article 1 - Reg Instr.	\$2,126,522.09	80.00	\$2,126,522.09	\$1,089,302.87	\$762.82	\$1,036,456.40	48.73%	
Total Article 2 - Sp/Ed Instr.	\$831,795.71	80.00	5831,795.71	\$348,374,40	80.00	\$483,421.31	58.11%	
Total Article 3 - CTE Instr.	\$26,383.14	80.00	\$26,383.14	\$15,358.00	80.00	\$11,025.14	41.78%	
Total Article 4 - Other Instr.	\$42,496.76	80.00	\$42,496.76	\$14,817.86	80.00	\$27,678.90	65.13%	
Total Article 5 - Stu & Staff	\$200,143.67	80.00	\$200,143.67	\$109,271.26	\$8,266.39	\$82,606.02	41.27%	
Total Article 6 - System Admin	\$100,517.54	80.00	\$100,517.54	\$58,222.24	80.00	\$42,295.30	42.07%	
Total Article 7 - Schl Admin.	\$165,920.93	80.00	\$165,920.93	\$96,788.91	80.00	\$69,132.02	41.66%	
Total Article 8 - Transport.	\$144,300.00	80.00	\$144,300.00	\$64,169.50	80.00	\$80,130.50	55,53%	
Total Article 9 - Op & Maint	\$263,026.00	80.00	\$263,026.00	\$125,728.61	8300.00	\$136,997.39	52.08%	
Total Article 10 - Debt Svc.	\$287,644.91	80.00	\$287,644.91	\$273,165.50	80.00	\$14,479.41	5.03%	
Total Article 11 - Other	830,000.00	80.00	830,000.00	\$10,000.00	80.00	820,000.00	66.66%	
TOTAL BUDGET	\$4,218,750.75	80.00	\$4,218,750.75	\$2,205,199.15	\$9,329.21	\$2,004,222.39	47.50%	

Veazie 10:39 AM

Revenue Detail Report

ALL Accounts
July to February

TEM#8

_02/05/2016 Page 1

Account	Current			Uncollected
Date Jrnl Desc	Budget	Debits	Credits	Balance
100 - GENERAL GOVERNMENT 1100 - REAL ESTATE TAX COMMITMENT	529,919.00 2,614,400.80	0.00 0.00	0.00 2,614,400.80	529,919.00 0.00
1150 - RE SUPPLEMENTAL TAXES	0.00	10,107.12	23,123.92	-13,016.80
1200 - PERSONAL PROP TAX COMMITMENT	2,544,155.54	0.00	2,544,155.54	0.00
1300 - EXCISE TAX - BMV	300,000.00	949.02	212,751.51	88,197.51
1350 - EXCISE TAX - BOATS	1,500.00	0.00	407.00	1,093.00
1500 - TAX INTEREST & COSTS	10,000.00	58.49	4,103.57	5,954.92
2100 - MUNICIPAL REVENUE SHARING	119,139.00	0.00	69,291.90	49,847.10
2200 - LOCAL ROAD ASSISTANCE	15,000.00	0.00	12,116.00	2,884.00
2300 - GENERAL ASSISTANCE REIMB	7,000.00	899.50	3,596.10	4,303.40
2400 - HOMESTEAD EXEMPTION	45,146.24	10,219.00	43,567.00	11,798.24
2420 - VETERANS REIMBURSEMENT	2,000.00	1,509.00	1,509.00	2,000.00
2460 - TREE GROWTH REIMBURSEMENT	300.00	0.00	317.43	-17.43
2470 - BETE	2,320.00	0.00	7,111.00	-4,791.00
2500 - SNOWMOBILE REIMBURSEMENT	400.00	0.00	317.76	82.24
3100 - CLERKS FEES	600.00	1.50	439.00	162.50
3200 - AGENT FEES	5,000.00	15.00	3,316.00	1,699.00
3300 - VITAL RECORDS	750.00	4.00	951.20	-197.20
3400 - PLUMBING PERMIT	500.00	0.00	0.00	500.00
3450 - BUILDING PERMIT	1,000.00	0.00	1,003.30	-3.30
3460 - ELECTRICAL PERMIT	250.00	40.00	180.00	110.00
3500 - MOBILE HOME PARK FEES	360.00	0.00	0.00	360.00
3600 - CABLE TV FEES	23,000.00	10,778.16	10,778.16	23,000.00
3700 - ANIMAL FEES & FINES	600.00	7.00	323.00	284.00
4100 - TIF ADMIN FEES	2,000.00	0.00	2,000.00	0.00
4200 - MRC	16,000.00	0.00	7,103.93	8,896.07
5000 - MISCELLANEOUS REVENUE	200.00	0.00	93.00	107.00
6300 - CEMETERY FEES	1,000.00	1,100.00	1,570.00	530.00
6350 - CEMETERY LOTS	6,000.00	0.00	2,000.00	4,000.00
7100 - INVESTMENT INTEREST INCOME	15,000.00	345.94	15,940.75	-594.81
7200 - CAPITAL LOSSES ON INVESTMENTS	0.00	5,144.50	0.02	5,144.48
Department	5,733,621.58	41,178.23	5,582,466.89	192,332.92
200 - POLICE	800.00	0.00	0.00	800.00
1000 - FEES & FINES	300.00	0.00	91.75	208.25
3000 - CONCEALED WEAPONS	500.00	0.00	55.00	445.00
Department	800.00	0.00	146.75	653.25
300 - FIRE	1,000.00	0.00	0.00	1,000.00
1000 - MISCELLANEOUS REVENUE	1,000.00	0.00	3,653.00	-2,653.00
Department	1,000.00	0.00	3,653.00	-2,653.00
400 - PUBLIC WORKS 1000 - WINTER ROADS CONTRACT	9,450.00 8,640.00	0.00	0.00	9,450.00
1000 - WINTER ROADS CONTRACT 1005 - HYDRANT CLEARING	8,640.00 810.00	0.00	8,640.00 0.00	0.00 810.00
Department	9,450.00	0.00	8,640.00	810.00
500 - RECREATION 2000 - ADULT PROGRAMS	7,240.00 1,000.00	0.00	0.00	7,240.00 1,000.00
4000 - OTHER RECREATION REVENUES	0.00	0.00	500.00	-500.00
				222.30

Veazie 10:39 AM

Revenue Detail Report

02/05/2016 Page 2

Account		-	Current			Uncollected
Date	Jrnl	Desc	Budget	Debits	Credits	Balance
500 - RECREA	TION CON	IT'D				
6000 - COM	IMUNITY (CENTER RENTAL	6,240.00	0.00	1,600.00	4,640.00
		Department	7,240.00	0.00	2,100.00	5,140.00
Final Totals			5,752,111.58	41,178.23	5,597,006.64	196,283.17

Veazie 11:08 AM

General Ledger Detail Report

ALL Accounts
ALL Months



-- BALANCE --Account-----Debits Credits Date Jrnl Desc---Debit Credit 10 - GENERAL FUND 0.00 1010-00 GENERAL FUND CHECKING 3,025,073.41 1020-00 CREDIT CARD CLEARING ACCOUNT 2,553.80 1030-00 EFT ACCOUNT 1,648.35 1040-00 CASH DRAWERS 900.00 1060-00 PETTY CASH - TOWN OFFICE 300.00 1100-00 BANGOR SAVINGS AGENCY ACCT 496,413.89 1110-00 TIF AGENCY 273,904.29 1120-00 TIF DEVELOPER 2,223.39 **1200-14 2014 REAL ESTATE TAXES** 0.00 **1200-15 2015 REAL ESTATE TAXES** 118,469.01 1210-12 2012 TAX LIENS 577.24 1210-13 2013 TAX LIENS 8,367,72 1210-14 2014 TAX LIENS 15,630.21 1300-15 2015 PERSONAL PROPERTY ATAXES 4,548.48 1340-00 ABATEMENTS 8,465.17 1350-10 TAX ASSOC COST OR INTEREST WO 0.00 1360-00 OVERPAYMENT OF TAXES 0.00 1370-00 PREPAID TAXES 0.00 1400-00 ACCOUNTS RECEIVABLE 0.00 0.00 1415-00 TAX WRITE OFF 587,900.00 1700-00 LAND 1710-00 LAND IMPROVEMENTS 162,280.00 1720-00 BUILDINGS 4,325,000.00 1730-00 BUILDING IMPROVEMENTS 459,701.00 231,786.00 1750-00 MACHINERY & EEQUIPMENT **1760-00 VEHICLES** 1,239,912.00 1770-00 INFASTRUCTURE 7,122,048.00 1800-00 ACCUMULATED DEPRECIATION 9,318,113.00 2000-00 ACCOUNTS PAYABLE 0.00 2150-00 INSURANCE WITHOLDING REIMBURS 1,058.33 2200-00 BMV REGISTRATION FEES 3,099.50 2210-00 BMV SALES TAX 4,174.83 198.00 2220-00 BMV TITLE FEES 2300-00 IF & W FEES 349.20 933.00 2310-00 RV & BOAT REGISTRATION FEES 580.25 2320-00 RV SALES TAX 291.00 2400-00 ANIMAL WELFARE 4.40 2500-00 BIRTH CERTIFICATES 2515-00 MARRIAGE CERTIFICATE 10.00 0.00 2520-00 DEATH CERTIFICATE 0.00 2525-00 BURIAL PERMIT 2800-00 DEFERRED REVENUE 30,928.10 256,500.91 2900-30 DTF CAPITAL PROJECTS FUND 2900-70 DTF INVESTMENTS FUND 1,847.53

Veazie 11:08 AM

General Ledger Detail Report

02/05/2016 Page 2

ALL Accounts
ALL Months

Account			B A I	_ A N C E
Date Jrnl Desc	Debits	Credits	Debit	Credit
10 - GENERAL FUND CONT'D 2950-00 BONDS PAYABLE				807,450.00
2960-00 CAPITAL LEASES PAYABLE				31,041.13
2970-00 COMPENSATED ABSENCES LIABILITY				78,853.14
2999-00 OFF SET			0.00	. 0,000.11
3100-00 UNDESIGNATED FUND BALANCE			0.00	681,880.84
3300-00 BUS PASSES			0.00	
3500-00 POLICE FORFEITURE			¥	2,105.50
3700-00 TIF FEES				511,249.43
3800-00 INVEST CAP ASSETS NET REL DEBT				3,972,022.87
3800-01 GASB HOLDING FUND BALANCE			78,853.14	
4000-00 FIRE DEPT DONATIONS				1,148.68
4005-00 FIRE DEPT GRANT				100.00
4010-00 KING FIRE GRANT				188.15
4020-00 POLICE DEPT DONATIONS				1,169.27
4025-00 UNDER AGE DRINKING GRANT			2,689.58	
4030-00 RECREATION DONATION				448.00
4050-00 EXECUTIVE DEPT CAPITAL			0.00	
4056-00 COMMUNITY CENTER GRANT			17,228.97	
4060-00 VEAZIE DAYS				733.81
4070-00 EMPLOYEE FUND				808.32
4080-00 CPR CLASS				273.40
4085-00 PROJECT CANOPY GRANT				1,150.00
4095-00 PUBLIC WORKS CAPITAL				11,738.78
5000-00 WORKING CAPITAL				600,000.00
5010-00 SICK TIME RESERVE				30,000.00
5020-00 INSURANCE RESERVE				69,202.14
5030-00 UNEMPLOYMENT RESERVE				35,559.50
8000-00 EXPENSE CONTROL				1,933,357.53
9000-00 REVENUE CONTROL			196,283.17	
Fund				0.00
30 - CAPITAL PROJECTS			0.00	
2900-10 DTF GENERAL FUND			256,500.91	
3062-00 CP MUNICIPAL BUILDING				6,460.94
3063-00 CP-SICK TIME / PAID LEAVE			0.00	
3064-00 CP-PD SAFETY EQUIPMENT-RES				6,994.10
3064-01 CP-POLICE CRUISER				37,850.49
3067-00 CP-COMMUNITY INVESTMENT				4,200.00
3068-00 CP-MUNICIPAL CREDIT 3069-00 CP-TREE FUND				10,000.00
3070-00 CP-TREE FUND 3070-00 CP-ECONOMIC DEVELOPMENT				3,334.52 1,185.31
3070-00 CP-ECONOMIC DEVELOPMENT				261.40
3072-00 CP-CABLE FOND 3072-00 CP-CONSERVATION RESERVE				261.40 27,469.45
3073-00 CP-HIGHWAY PROJECTS				31,694.07
3075-00 CP-PUBLIC SAFETY GRANT MA				25,000.00
2072-00 CL-LODITC 2NI FLL GUNIAL IAN				23,000.00

Veazie 11:08 AM

General Ledger Detail Report

02/05/2016 Page 3

ALL Accounts
ALL Months

Account			B A L	ANCE
Date Jrnl Desc	Debits	Credits	Debit	Credit
30 - CAPITAL PROJECTS CONT'D				
3076-00 CP-TRAFFIC LIGHT				10,688.53
3077-00 CP-VEMA RESERVE				5,239.98
3079-00 CP-COMPREHENSIVE PLANNING				32,363.18
3080-00 CP-POLICE DEPARTMENT				5,435.35
3081-00 CP-FIRE DEPARTMENT				33,952.11
3083-00 CP-HISTORICAL SOCIETY				11,202.80
3084-00 CP-PUBLIC WORKS				1,321.15
3100-00 UNDES FD BAL				1,847.53
Fund				0.00
70 - INVESTMENTS			0.00	
1100-00 TRUST FUND INVESTMENTS			153,972.77	
2900-10 DTF GENERAL FUND			18,387.47	
3100-00 UNDESIGNATED FUND BALANCE				97,722.01
3200-00 DESIGNATED FUND BALANCE				74,638.23
Fund				0.00
Final Totals				0.00

02/05/2016

July to February

Page 1

Account		Current	Constitution of the last of th		Unexpended
Date Jrnl	Desc	Budget	Debits	Credits	Balance
100 - GENERAL GOVE 10 - PAYROLL		309,875.00 175,260.00	0.00 0.00	0.00 0.00	309,875.00 175,260.00
100 - TOWN MANAGER		40,000.00	23,076.90	0.00	16,923.10
110 - DEPUTY TREAS		44,880.00	26,181.91	0.00	18,698.09
130 - DEPUTY CLERK		34,680.00	20,716.69	0.00	13,963.31
140 - ASST CLERK		15,000.00	6,170.75	0.00	8,829.25
150 - ASSESSOR		21,000.00	12,000.00	0.00	9,000.00
155 - CEO		15,500.00	7,168.00	0.00	8,332.00
160 - TOWN COUNCIL		3,200.00	1,600.00	0.00	1,600.00
170 - ELECTION WOR		1,000.00	684.00	0.00	316.00
400 - PT SALARIES		0.00	1,074.00	77.50	-996.50
999 - OFF SET		0.00	0.00	0.00	0.00
333 311 321	Expense	175,260.00	98,672.25	77.50	76,665.25
20 - BENEFITS		13,531.00	0.00	0.00	13,531.00
000 - BENEFITS		0.00	0.00	0.00	0.00
010 - FICA/MED EXP		12,137.00	11,591.03	3,763.54	4,309.51
030 - WORKERS COMP		1,394.00	984.03	95.82	505.79
	Expense	13,531.00	12,575.06	3,859.36	4,815.30
30 - RETIRE/INS		38,684.00	0.00	0.00	38,684.00
010 - HEALTH INSUR		27,684.00	13,139.68	0.00	14,544.32
020 - RETIREMENT		6,500.00	3,622.35	0.00	2,877.65
025 - ME ST RETIRE		4,500.00	2,722.56	0.00	1,777.44
	Expense	38,684.00	19,484.59	0.00	19,199.41
40 - OTHER COSTS		6,800.00	0.00	0.00	6,800.00
020 - MMA DUES		2,850.00	0.00	0.00	2,850.00
044 - ANNUAL REPOR		1,450.00	0.00	0.00	1,450.00
045 - INS RSK POOL		0.00	0.00	0.00	0.00
050 - REGISTRY EXP		1,000.00	818.70	0.00	181.30
060 - ELECTIONS		1,000.00	454.47	575.64	1,121.17
		500.00	0.00	0.00	500.00
070 - ASSESSOR EXP		0.00	0.00	0.00	0.00
170 - CEMETERY MNT	Expense			575.64	6,102.47
45 - FIXED COSTS	Expense	6,800.00 0.00	1,273.17 0.00	0.00	0.00
350 - SOLID WASTE		0.00	0.00	0.00	0.00
400 - HEATING COST		0.00	0.00	0.00	0.00
600 - NETWORK MAIN		0.00	0.00	0.00	0.00
000 - NET WORK MAIN	Expense	0.00	0.00	0.00	0.00
50 - PROF FEES	Experiseiiii	42,300.00	0.00	0.00	42,300.00
010 - LEGAL FEES		10,000.00	4,268.00	0.00	5,732.00
		6,500.00	9,440.00	3,870.00	930.00
020 - AUDIT FEES		4,800.00	2,806.15	78.89	2,072.74
030 - MAINT AGREE		4,000.00	1,625.47	0.00	2,374.53
040 - PROCESS FEES		7,000.00	7,131.82	160.00	28.18
050 - TRIO LICENSE		, ,	0.00	0.00	10,000.00
060 - CONSUL T ANT	Evnonco	10,000.00		4,108.89	
60 - REPAIRS	Expense	42,300.00 1,000.00	25,271.44 0.00	0.00	21,137.45 1,000.00
000 - REPAIRS		0.00	0.00	0.00	0.00
010 - CUSTOD, SUPP		1,000.00	754.30	0.00	245.70
011 - CRUISER REPR		0.00	0.00	0.00	0.00
192 - ENGINE 192	Evnonce	0.00	0.00	0.00	0.00
70 117117777	Expense	1,000.00	754.30	0.00	245.70
70 - UTILITIES		16,500.00	0.00	0.00	16,500.00

Expense Detail Report ALL Accounts

02/05/2016 Page 2

Account		-	Current			Unexpended
Date	Jrnl	Desc	Budget	Debits	Credits	Balance
100 - GENERAL O	GOVE CON	IT'D				
010 - ELECTF	RICITY	1-1-1-1	12,000.00	5,109.25	0.00	6,890.75
030 - COMMU	JNICATIO		2,400.00	1,582.89	0.00	817.11
040 - WATER	: / SEWE		2,000.00	1,202.44	0.00	797.56
050 - BOTTLI	ED GAS		100.00	225.57	194.37	68.80
		Expense	16,500.00	8,120.15	194.37	8,574.22
80 - EQUIPME	NT		2,000.00	0.00	0.00	2,000.00
010 - EQUIP	PARTS		1,000.00	0.00	0.00	1,000.00
030 - EQUIP	RENTL		1,000.00	174.00	0.00	826.00
		Expense	2,000.00	174.00	0.00	1,826.00
95 - MISC			13,800.00	0.00	0.00	13,800.00
010 - TRAINI	NG		500.00	20.00	0.00	480.00
011 - MILEAC	5/TRAVL		1,000.00	250.62	0.00	749.38
020 - DUES/S	SUBSCR		2,000.00	484.00	0.00	1,516.00
030 - SUPPLI	ES		2,500.00	1,542.33	3.00	960.67
040 - POSTA	GE		4,500.00	1,461.32	37.79	3,076.47
041 - PRINTI	NG		1,500.00	418.87	0.00	1,081.13
042 - TRN M	ATLS		0.00	0.00	0.00	0.00
070 - BOOKS	/FORMS		500.00	58.95	0.00	441.05
080 - ADVER	TISING		1,000.00	334.00	0.00	666.00
090 - ALARM	SYSTEM		300.00	352.95	0.00	-52.95
110 - INT/LA	TE FEE		0.00	0.00	0.00	0.00
		Expense	13,800.00	4,923.04	40.79	8,917.75
		Department	309,875.00	171,248.00	8,856.55	147,483.55

Expense Detail Report ALL Accounts

02/05/2016 Page 3

July to February

Account		Current			Unexpended
Date Jrnl	Desc	Budget	Debits	Credits	Balance
200 - POLICE CONT'D					
200 - POLICE		329,971.00	0.00	0.00	329,971.00
10 - PAYROLL		208,200.00	0.00	0.00	208,200.00
200 - POLICE CHIEF		35,000.00	20,192.25	0.00	14,807.75
210 - PATROL SAL		173,200.00	105,516.34	0.00	67,683.66
240 - OVERTIME		0.00	0.00	0.00	0.00
	Expense	208,200.00	125,708.59	0.00	82,491.41
20 - BENEFITS		22,313.00	0.00	0.00	22,313.00
010 - FICA/MED EXP		14,550.00	9,282.91	0.00	5,267.09
030 - WORKERS COMP		7,763.00	5,139.70	686.71	3,310.01
	Expense	22,313.00	14,422.61	686.71	8,577.10
30 - RETIRE/INS		55,758.00	0.00	0.00	55,758.00
010 - HEALTH INSUR		38,758.00	30,248.91	0.00	8,509.09
020 - RETIREMENT		0.00	0.00	0.00	0.00
025 - ME ST RETIRE		17,000.00	11,860.47	0.00	5,139.53
	Expense	55,758.00	42,109.38	0.00	13,648.62
40 - OTHER COSTS		28,800.00	0.00	0.00	28,800.00
011 - FUEL		15,000.00	5,233.03	0.00	9,766.97
021 - ANIMAL CTRL		3,000.00	3,160.81	0.00	-160.81
025 - DARE PROG		500.00	1,000.00	1,000.00	500.00
031 - LAB FEES		400.00	112.67	0.00	287.33
041 - COMMUNICATNS		3,200.00	1,790.80	0.00	1,409.20
051 - AMMO - PD		1,200.00	569.00	0.00	631.00
060 - ELECTIONS		0.00	115.98	115.98	0.00
061 - UNIFORMS		3,000.00	841.06	0.00	2,158.94
080 - COMM POLICNG		500.00	0.00	0.00	500.00
091 - PERS EVAL-PD		2,000.00	650.00	0.00	1,350.00
110 - BUILDING MAI		0.00	63.26	63.26	0.00
111 - FIRE PREVEN T	_	0.00	0.00	0.00	0.00
	Expense	28,800.00	13,536.61	1,179.24	16,442.63
60 - REPAIRS		7,200.00	0.00	0.00	7,200.00
011 - CRUISER REPR		5,500.00	3,020.73	0.00	2,479.27
030 - RADIO REP PD		0.00	0.00	0.00	0.00
040 - ISSUED EQ-PD		1,200.00	256.56	0.00	943.44
050 - EQUIPMENT RE	_	500.00	101.00	0.00	399.00
	Expense	7,200.00	3,378.29	0.00	3,821.71
70 - UTILITIES		0.00	0.00	0.00	0.00
030 - COMMUNICATIO		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
95 - MISC		7,700.00	0.00	0.00	7,700.00
010 - TRAINING		4,000.00	2,539.28	0.00	1,460.72
020 - DUES/SUBSCR		500.00	400.00	0.00	100.00
030 - SUPPLIES		1,700.00	1,305.95	0.00	394.05
041 - PRINTING		0.00	0.00	0.00	0.00
051 - COMP/MAINT	_	1,500.00	0.00	0.00	1,500.00
	Expense	7,700.00	4,245.23	0.00	3,454.77
	Department	329,971.00	203,400.71	1,865.95	128,436.24

Expense Detail Report ALL Accounts

02/05/2016 Page 4

Account Date Jrnl	Desc	Current Budget	Debits	Credits	Unexpended Balance
	Desc	Budget	Denits	Credits	Dalarice
300 - FIRE CONT'D		247 020 00	0.00	0.00	242 020 00
300 - FIRE 10 - PAYROLL		212,029.00 124,223.00	0.00 0.00	0.00 0.00	212,029.00 124,223.00
300 - FIRE CHIEF		0.00	0.00	0.00	0.00
320 - FF DAY COVER		99,223.00	56,243.04	0.00	42,979.96
325 - FIRE SCIENCE		5,000.00	900.00	0.00	4,100.00
330 - CALL FIRE		20,000.00	13,672.22	0.00	6,327.78
335 - ON CALL STIP		0.00	900.00	0.00	-900.00
	Expense	124,223.00	71,715.26	0.00	52,507.74
20 - BENEFITS		20,043.00	0.00	0.00	20,043.00
010 - FICA/MED EXP		9,295.00	5,403.99	0.00	3,891.01
030 - WORKERS COMP		10,748.00	7,054.97	814.47	4,507.50
	Expense	20,043.00	12,458.96	814.47	8,398.51
30 - RETIRE/INS	•	33,063.00	0.00	0.00	33,063.00
010 - HEALTH INSUR		22,148.00	13,139.68	0.00	9,008.32
020 - RETIREMENT		0.00	0.00	0.00	0.00
025 - ME ST RETIRE		10,915.00	6,411.70	0.00	4,503.30
	Expense	33,063.00	19,551.38	0.00	13,511.62
40 - OTHER COSTS		8,000.00	0.00	0.00	8,000.00
011 - FUEL		2,500.00	1,165.74	0.00	1,334.26
041 - COMMUNICATNS		1,500.00	942.49	0.00	557.51
061 - UNIFORMS		1,400.00	908.39	0.00	491.61
092 - EMS RECER FD		500.00	0.00	0.00	500.00
101 - ANNUAL PHYS		1,300.00	1,151.00	0.00	149.00
111 - FIRE PREVENT		800.00	187.87	0.00	612.13
	Expense	8,000.00	4,355.49	0.00	3,644.51
45 - FIXED COSTS		0.00	0.00	0.00	0.00
400 - HEATING COST		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
50 - PROF FEES		7,000.00	0.00	0.00	7,000.00
011 - MAINT CONT		7,000.00	1,841.56	0.00	5,158.44
	Expense	7,000.00	1,841.56	0.00	5,158.44
60 - REPAIRS		14,700.00	0.00	0.00	14,700.00
060 - RADIO REPAIR		1,400.00	0.00	0.00	1,400.00
070 - SCBA MAINTEN		1,600.00	1,722.13	0.00	-122.13
071 - FIREFIGHT EQ		1,500.00	253.19	0.00	1,246.81
072 - ISSUED EQU		3,000.00	865.02	0.00	2,134.98
073 - EMS EQUIP		450.00	642.34	0.00	-192.34
074 - SM MECH EQ		750.00	231.98	0.00	518.02
192 - ENGINE 192 195 - ENGINE 195		2,000.00	2,763.46 1,563.28	0.00	-763.46 1,436.72
198 - UNIT 198		3,000.00 1,000.00	220.37	0.00	779.63
198 - 01111 198	Expense	14,700.00	8,261.77	0.00	6,438.23
70 - UTILITIES	Expenseniii	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
030 - COMMUNICATIO	Expense	0.00	0.00	0.00	0.00
80 - EQUIPMENT	Fyhensenn	0.00	0.00	0.00	0.00
010 - EQUIP PARTS		0.00	0.00	0.00	0.00
ATA - FÓAIL LAKID	Expense	0.00	0.00	0.00	0.00
95 - MISC	Expellación	5,000.00	0.00	0.00	5,000.00
010 - TRAINING		2,000.00	2,280.88	500.00	219.12
010 - TRAINING 011 - MILEAG/TRAVL		300.00	0.00	0.00	300.00
OII (MELNO) HOVE		500.00	5.00	0.00	500.00

Expense Detail Report ALL Accounts July to February

02/05/2016 Page 5

Account		-	Current			Unexpended
Date	Jrnl	Desc	Budget	Debits	Credits	Balance
300 - FIRE CON	T'D					
015 - TRNG	INSTRCT		750.00	183.89	0.00	566.11
020 - DUES/	SUBSCR		500.00	489.00	0.00	11.00
030 - SUPPL	IES		1,000.00	378.50	0.00	621.50
042 - TRN M	IATLS		450.00	55.92	0.00	394.08
081 - EMER	CALL LN		0.00	0.00	0.00	0.00
		Expense	5,000.00	3,388.19	500.00	2,111.81
		Department	212,029.00	121,572.61	1,314.47	91,770.86

Expense Detail Report

02/05/2016 Page 6

Account		Current		Į	Jnexpended
Date Jrnl	Desc	Budget	Debits	Credits	Balance
400 - PUBLIC WORKS CO	NT'D				
400 - PUBLIC WORKS		0.00	0.00	0.00	0.00
10 - PAYROLL		0.00	0.00	0.00	0.00
400 - PT SALARIES		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
20 - BENEFITS	•	0.00	0.00	0.00	0.00
010 - FICA/MED EXP		0.00	0.00	0.00	0.00
030 - WORKERS COMP		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
30 - RETIRE/INS	•	0.00	0.00	0.00	0.00
010 - HEALTH INSUR		0.00	0.00	0.00	0.00
020 - RETTREMENT		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
40 - OTHER COSTS	anponociiii	0.00	0.00	0.00	0.00
011 - FUEL		0.00	0.00	0.00	0.00
012 - SICK & VACAT		0.00	0.00	0.00	0.00
041 - COMMUNICATNS		0.00	0.00	0.00	0.00
061 - UNIFORMS		0.00	0.00	0.00	0.00
120 - STREET SWEEP		0.00	0.00	0.00	0.00
130 - DRAIN CLEAN		0.00	0.00	0.00	0.00
140 - HIGHWY MAINT		0.00	0.00	0.00	0.00
150 - ROAD SALT		0.00	0.00	0.00	0.00
170 - CEMETERY MNT		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
45 - FIXED COSTS		0.00	0.00	0.00	0.00
400 - HEATING COST		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
80 - EQUIPMENT		0.00	0.00	0.00	0.00
010 - EQUIP PARTS		0.00	0.00	0.00	0.00
030 - EQUIP RENTL		0.00	0.00	0.00	0.00
•	Expense	0.00	0.00	0.00	0.00
95 - MISC	•	0.00	0.00	0.00	0.00
010 - TRAINING		0.00	0.00	0.00	0.00
030 - SUPPLIES		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
	Department	0.00	0.00	0.00	0.00

Expense Detail Report

02/05/2016 Page 7

Account		Current			Unexpended
Date Jrnl	Desc	Budget	Debits	Credits	Balance
500 - RECREATION CONT'D					
500 - RECREATION		15,000.00	0.00	0.00	15,000.00
10 - PAYROLL		0.00	0.00	0.00	0.00
210 - PATROL SAL		0.00	0.00	0.00	0.00
500 - REC DIRECTOR		0.00	0.00	0.00	0.00
510 - CUSTODIAL		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
20 - BENEFITS		0.00	0.00	0.00	0.00
010 - FICA/MED EXP		0.00	0.00	0.00	0.00
030 - WORKERS COMP		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
30 - RETIRE/INS		0.00	0.00	0.00	0.00
010 - HEALTH INSUR		0.00	0.00	0.00	0.00
020 - RETIREMENT		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
40 - OTHER COSTS		15,000.00	0.00	0.00	15,000.00
041 - COMMUNICATNS		0.00	42.18	42.18	0.00
093 - REC COMM PGM		15,000.00	856.48	0.00	14,143.52
101 - ANNUAL PHYS		0.00	0.00	0.00	0.00
	Expense	15,000.00	898.66	42.18	14,143.52
45 - FIXED COSTS		0.00	0.00	0.00	0.00
450 - GENL ASSIST		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
50 - PROF FEES		0.00	0.00	0.00	0.00
040 - PROCESS FEES		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
95 - MISC		0.00	0.00	0.00	0.00
011 - MILEAG/TRAVL		0.00	0.00	0.00	0.00
030 - SUPPLIES		0.00	0.00	0.00	0.00
080 - ADVERTISING		0.00	0.00	0.00	0.00
102 - COM PROG		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
	Department	15,000.00	898.66	42.18	14,143.52

Expense Detail Report ALL Accounts July to February

02/05/2016 Page 8

Account		Current			Unexpended	
Date	<u>J</u> rnl	Desc	Budget	Debits	Credits	Balance
550 - COMM INVES	CONTI					RESERVED IN
550 - COMM INVES			30,600.00	0.00	0.00	30,600.00
45 - FIXED COST	S		0.00	0.00	0.00	0.00
250 - STREET LI	GHT		0.00	0.00	0.00	0.00
		Expense	0.00	0.00	0.00	0.00
95 - MISC			30,600.00	0.00	0.00	30,600.00
010 - TRAINING			0.00	0.00	0.00	0.00
102 - COM PROC	3		2,300.00	722.85	0.00	1,577.15
104 - MS-4			10,000.00	8,179.98	0.00	1,820.02
105 - ECONOMIC	C DEV		10,300.00	2,809.95	0.00	7,490.05
106 - COM CEN			8,000.00	2,031.93	0.00	5,968.07
		Expense	30,600.00	13,744.71	0.00	16,855.29
		Department	30,600.00	13,744.71	0.00	16,855.29

Expense Detail Report ALL Accounts

02/05/2016 Page 9

July to February

Accoun	t	-	Current			Unexpended
Date	Jrni	Desc	Budget	Debits	Credits	Balance
600 - CAP FUNI	OS CONT'D					
600 - CAP FUNI	OS		165,000.00	0.00	0.00	165,000.00
60 - REPAIRS			0.00	0.00	0.00	0.00
070 - SCBA	MAINTEN		0.00	0.00	0.00	0.00
073 - EMS E	EQUIP		0.00	0.00	0.00	0.00
074 - SM M	ECH EQ		0.00	0.00	0.00	0.00
		Expense	0.00	0.00	0.00	0.00
90 - CAPITAI	. PROJ		165,000.00	0.00	0.00	165,000.00
010 - POLIC	CE DEPAR		5,000.00	5,000.00	0.00	0.00
020 - EXEC	UTIVE DE		5,000.00	5,000.00	0.00	0.00
030 - BUILI	DING MAI		0.00	0.00	0.00	0.00
090 - VEMA			0.00	0.00	0.00	0.00
100 - FIRE	DEPT CA		5,000.00	5,000.00	0.00	0.00
130 - CEM	PROJ CAP		0.00	0.00	0.00	0.00
140 - HIGH	WAY CAP		150,000.00	150,000.00	0.00	0.00
		Expense	165,000.00	165,000.00	0.00	0.00
		Department	165,000.00	165,000.00	0.00	0.00

Expense Detail Report ALL Accounts

02/05/2016 Page 10

July to February

Account	Current			Unexpended
Date Jrnl Desc	Budget	Debits	Credits	Balance
700 - RESERVE ACC CONT'D				
700 - RESERVE ACC	64,000.00	0.00	0.00	64,000.00
40 - OTHER COSTS	64,000.00	0.00	0.00	64,000.00
005 - POLICE CAR R	15,000.00	15,000.00	0.00	0.00
012 - SICK & VACAT	15,000.00	15,000.00	0.00	0.00
026 - TRAFFIC LIGH	2,000.00	2,000.00	0.00	0.00
032 - MUNIC BLDG	2,000.00	2,000.00	0.00	0.00
043 - UNEMPLOYMENT	5,000.00	5,000.00	0.00	0.00
045 - INS RSK POOL	25,000.00	25,000.00	0.00	0.00
Expense	64,000.00	64,000.00	0.00	0.00
70 - UTILITIES	0.00	0.00	0.00	0.00
010 - ELECTRICITY	0.00	0.00	0.00	0.00
Expense	0.00	0.00	0.00	0.00
Department.	64,000.00	64,000.00	0.00	0.00

Expense Detail Report

02/05/2016 Page 11

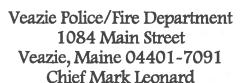
Account		Current			Unexpended
Date Jrnl	Desc	Budget	Debits	Credits	Balance
800 - FIXED CST/VA CONT'S					
800 - FIXED CST/VA		440,760.00	0.00	0.00	440,760.00
10 - PAYROLL		0.00	0.00	0.00	0.00
110 - DEPUTY TREAS		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
40 - OTHER COSTS	•	73,800.00	0.00	0.00	73,800.00
050 - REGISTRY EXP		0.00	0.00	0.00	0.00
110 - BUILDING MAI		10,000.00	8,571.55	0.00	1,428.45
120 - STREET SWEEP		2,500.00	150.00	0.00	2,350.00
130 - DRAIN CLEAN		2,500.00	0.00	0.00	2,500.00
140 - HIGHWY MAINT		22,600.00	25,342.98	3,591.65	848.67
150 - ROAD SALT		35,100.00	14,756.48	0.00	20,343.52
170 - CEMETERY MNT		1,100.00	1,999.93	0.00	-899.93
	Expense	73,800.00	50,820.94	3,591.65	26,570.71
45 - FIXED COSTS	•	366,960.00	0.00	0.00	366,960.00
100 - HYDRANT RENT		91,380.00	68,535.72	0.00	22,844.28
150 - LAWN CARE		14,980.00	7,490.01	0.00	7,489.99
175 - LEAF COLLECT		0.00	0.00	0.00	0.00
200 - WNTR MNT CON		87,500.00	0.00	0.00	87,500.00
250 - STREET LIGHT		29,100.00	13,860.59	0.00	15,239.41
350 - SOLID WASTE		95,000.00	47,363.84	507.52	48,143.68
400 - HEATING COST		15,000.00	2,659.39	0.00	12,340.61
450 - GENL ASSIST		12,000.00	3,177.37	0.00	8,822.63
500 - PUBLIC TRANS		20,500.00	13,536.33	0.00	6,963.67
550 - DIESEL FUEL		0.00	0.00	0.00	0.00
600 - NETWORK MAIN		1,500.00	1,153.40	0.00	346.60
800 - TIF FIN		0.00	0.00	0.00	0.00
	Expense	366,960.00	157,776.65	507.52	209,690.87
90 - CAPITAL PROJ		0.00	0.00	0.00	0.00
030 - BUILDING MAI		0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00
	Department	440,760.00	208,597.59	4,099.17	236,261.58

Expense Detail Report

02/05/2016 Page 12

Account		-	Current			Unexpended
Date	Jrni	Desc	Budget	Debits	Credits	Balance
900 - MANDATO	RY CONT'	D				
900 - MANDATO	RY		360,039.00	0.00	0.00	360,039.00
45 - FIXED CC	STS		360,039.00	0.00	0.00	360,039.00
650 - OVERL	AY		29,518.81	0.00	0.00	29,518.81
700 - COUNT	TY TAX		286,039.00	286,038.69	0.00	0.31
750 - SEWER	R DIST		74,000.00	74,000.00	0.00	0.00
800 - TIF FIN	V		956,936.00	1,102,460.12	235,735.24	90,211.12
		Expense	1,346,493.81	1,462,498.81	235,735.24	119,730.24
95 - MISC			0.00	0.00	0.00	0.00
200 - EDUCA	TION		2,828,822.93	1,650,146.68	0.00	1,178,676.25
		Expense	2,828,822.93	1,650,146.68	0.00	1,178,676.25
		Department	4,175,316.74	3,112,645.49	235,735.24	1,298,406.49
Final Totals			5,742,551.74	4,061,107.77	251,913.56	1,933,357.53







Sgt. Dain Bryant

A/C Pete Metcalf

Report of the Veazie Police Department

The Veazie Police Department strives each day to maintain the standards and goals set forth by Chief Leonard. Communication with the residents of Veazie is vital to the Department therefore, we continue to meet with citizens regarding their needs and what they would like to see from the department.

The Department is always looking for ways to be more involved in the community. Some events the Department took part in this past year were, school concerts/events, DARE, CSI, Child Safety Seat Inspections etc. We also helped the Orono Housing Foundation with the delivery of meals to some of Veazie's elderly residents.

The statistics for 2015 are as follows:

- Service calls increased to 3,142 in 2015, an increase of 38 calls from 2014
- Traffic violations: 384 violations in which 217 written warnings were given and 101 citations were issued
- Civil/Criminal offenses (including juveniles): 55 citations were issued
- Safety seat inspections: Office Brian Nichols performed 16 safety seat inspections and found 10 to be deficient.
- Training hours: The total training hours for all officers was 563

The department received three grants in 2015. The Spirit of Blue Foundation provided the department with two patrol rifles as well as accessories for each. Maine Municipal Association provided funds in which we have purchased gym mats and LED safety lights. The mats will be used by both the Police and Fire Departments for training exercises and the LED lights will be for traffic control.

Below is a current staff listing with a brief description of each member's credentials.

Matthew Parkhurst is a full time Patrol Officer with our Department. He maintains the in-car cameras as well as the in-car computer system. Officer Parkhurst previously worked for Penobscot Regional Dispatch as well as other public safety entities. He has been with our Department since 2012.

Another full time Officer is Brian Nichols who has been with the department since 2013. Officer Nichols wrote the grants that enabled the Department to receive the patrol rifles as well as the mats and lights. He participated in the CSI program at the Veazie Community School as an instructor. The students learn real world application of the lessons they learn in science and social studies classes. Attached is a description of the CSI Program. Officer Nichols's previous employment includes, Patrol Officer for the Bangor Police Department and Communication Specialist for the Maine State Police. He is also a Certified Child Safety Seat Inspector, Field Training Officer and Certified Firearms Instructor.

CRIME PREVENTION IS EVERYBODY'S BUSINESS



Veazie Police/Fire Department 1084 Main Street Veazie, Maine 04401-7091 Chief Mark Leonard



Sgt. Dain Bryant

A/C Pete Metcalf

Our next Officer is Meaghan Jones who has been a full time Patrol Officer since November 2015. Officer Jones is assigned to patrol duties as well as being the Certified DARE Officer for the Department. She is currently administering the DARE program at the school which will be completed in the spring. Officer Jones is also an active member of the Maine Army National Guard, and is currently on military leave, she will return in February at which time she will become a part time Officer.

The Department also has four part time Officers. One of which is Brian Sirois. Officer Sirois has been with the Department since 2003. He is a member of the Maine Department of Corrections Tactical Unit which responds to all hostage situations and/or riots inside Maine Correctional Facilities. Brian provides self-defense training to the Department. He currently works full time at the Charleston Correctional Facility.

William Gardner has been a part time Patrol Officer since June 2014. Officer Gardner currently holds a full time position as a corrections officer at the Penobscot County Jail. Previous to joining the Veazie Police Department, William served as a part time Deputy Sheriff and patrolled Orrington for approximately 14 years.

Ryan Freeman has been with the Department part time since September 2014. Officer Freeman currently works part time for the Brewer and Holden Police Departments. His full time job is with the Maine Air National Guard.

Last but not least, is Stephen Boyd. Officer Boyd has been with the Department since January 2015. Stephen is currently employed full time by the Penobscot County Sheriff's Department and is also a Crisis Intervention Team Instructor. His previous employment includes Old Town Police Department as a Patrol Officer and Brewer Police Department as a Corporal.

The Department currently has three vehicles for use. A brief description of each vehicle is below.

- 2015 Ford Explorer: 36,620 miles. This vehicle is the primary vehicle used by the Patrol Officers.
- 2012 Dodge Charger: 112,000 miles. The Charger is used by staff when attending out of town training
 as well as for covert investigations when the marked cruiser cannot be used. It is also used by Chief
 Leonard when attending meetings, running errands for the Town etc.
- 2009 Dodge Durango: 77,253 miles. This vehicle is the Department's backup/secondary patrol vehicle. The Durango has significant rust and is the next vehicle to be replaced.

Respectfully Submitted,

Sgt. Dain Bryant

CRIME PREVENTION IS EVERYBODY'S BUSINESS

The CSI program at the Veazie Community School is a cooperative venture between the school and the Veazie Police department. This program allows students to take the lessons they learn in Science and Social Studies and apply them to real world scenarios. The program is led by Officer Brian Nichols, Mr. Brian Gonyar (Social Studies) and Miss Nicole Spinney (Science). Thirteen 7th grade students took part in the program in 2015.

The five week program covered many different aspects of police work. Some of the items demonstrated by Officer Brian Nichols and MSP TPR Dave Yankowsky were; law enforcement introduction, overview of equipment, vehicle demonstration, felony stops, OUI SFST demonstration with "Fatal Vision" googles, crime scene processing, evidence/fingerprint collection which included dusting and fuming, footwear/tire impression collection, DNA evidence, hair/fiber collection and crime scene photography.

Students were shown by Officer Nichols, Officer Jones and MSP TPR Yankowsky the proper way to investigate a crime scene. They were then able to apply that knowledge to their own simulated crime scene.

The students were notified of the "crime" during their first period class and given basic information. They are then responsible for "responding" to the call, securing and processing the crime scene, identify evidence needing to be collected and collecting such evidence. They were also responsible for investigating the crime which included the identification of possible suspects, interviewing suspects and "arresting" a responsible party.

The suspect was then brought to a mock trial at Bangor District Court where the students could present their case to a jury (made up of parents). A local defense attorney, prosecuting attorney and a judge gave presentations to the students explaining their role in the process. The students were then given a tour of the courthouse.

The program concluded with demo day at the Maine State Police Barracks in Bangor. This gave the students exposure to several of the many different career paths, duties and responsibilities of law enforcement agencies. Presentations were given by Dispatcher Ken Knightly, Major Crimes Detective SGT Jay Peary, Dive Team Commander TPR Matt Grant, Tactical Team TPR Scott Duff, crime scene van TPR Dave Yankowsky/Detective Jonah O'Roake and K9 Unit Barry Meserve with K9 Doyle. Officer Nichols volunteered to wear a bite suit and be apprehended by K9 Doyle as part of the demo.

The CSI program at the Veazie Community School gives students an excellent opportunity to relate to and interact with law enforcement officers as ordinary people and mentors. The program also gives the students the opportunity to take science and social studies concepts learned in the classroom and use them in a hands on practical application.

			*

FARRELL, ROSENBLATT & RUSSELL

ATTORNEYS AT LAW 61 MAIN STREET P.O. BOX 738 **BANGOR, MAINE 04402-0738**

February 4, 2016

THOMAS A. RUSSELL (Retired)

TELEPHONE (207) 990-8314 TELECOPIER (207) 941-0239 c-mail: info@frrlegal.com

ANGELA M. FARRELL NATHANTEL M. ROSENBLATT JON A. HADDOW GREGORY P. DORR ROGER L. HUBER ERIK T. CROCKER

> Mark Leonard, Town Manager Town of Veazie 1084 Main Street Veazie, Maine 04401

> > Review of Proposed Amendments to the Veazie Land Use Ordinance Pertaining to Electronic Signage

Dear Mark:

This letter is in response to your request that I review the proposed amendments to the Town's Land Use Ordinance (Ch. 15) aimed at regulating electronic or "changeable" signs. In addition to a general review, you asked that I specifically address: (1) whether dimensional standards need to be included or whether they are contained elsewhere in the Ordinance; and (2) whether the Town can limit the language (e.g. political or objectionable) displayed on the signs.

As I understand, the proposed amendment will be inserted into the existing Land Use Ordinance as Section 15(F)(35)(b)(36) and the provision currently in that spot (i.e., "Nonconforming Signs") will become subsection (37), with all other subsequent provisions being renumbered accordingly.

The amendments are clear, concise, and properly address the typical issues created by changeable electronic signs. For those reasons, no further changes are necessary prior to their adoption by the Town Council.

Size Limitations

You asked whether the changeable electronic sign amendments should include dimensional standards or whether the Town's Land Use Ordinance already contains dimensional standards that would apply to such signs. With respect to on-premises signs, the Land Use Ordinance already provides the following:

12. Size and Quantity

Unless otherwise restricted by this ordinance, no free standing signs shall extend more than twenty feet (20') above the ground level at its base, as

Mark Leonard, Town Manager February 4, 2016 Page 2

defined by the natural contour of the ground, nor more than six feet (6') above the roofline of any building.

13. Maximum Sign Area for Commercial Zones

In commercial zones, signs identifying uses or goods sold or services provided on the premises are permitted, provided the aggregate area for signs for any premise shall not exceed two (2) square feet per one (1) foot of road frontage up to a maximum of two hundred (200) square feet. In the case of a multitenant building or premises, an individually leased commercial space shall not be considered a single premises, rather the allowable sign area will be calculated for the whole building based on road frontage, and the landlord will be responsible for allocating sign area among the tenants.

(Veazie Land Use Ord., Sec. 15(F)(35)(b)(12)-(13)). Public buildings are limited to a maximum sign area of 12 feet, except in any commercial zone where the maximum area is 200 square feet. Off-premises signs are limited to 2 square feet on roads with speed limits less than 30 miles per hour and 4 square feet on roads with speed limits between 30-49 miles per hour. (Veazie Land Use Ord., Sec. 15(F)(35)(b)(22)).

The above size restrictions would apply to changeable electronic signage. If the Town Council considers these size limitations suitable and adequate, than no further amendment is required. If, however, the Council finds the existing size limitations inadequate, then new dimensional standards, applicable to only changeable electronic signs, can easily be included with the proposed amendments. Please let me know if that is the direction the Town Council prefers and I will prepare the necessary changes to the proposed amendment, complete with fillable blanks for the Town Council to insert the numerical standards.

Display and Content Limitations

You also asked whether the Town could limit the content of the information displayed on the signs, be it political or objectionable in content. I note that the Town's Land Use Ordinance contains no such limitations on other permissible types of signs in Town and that is probably for the reasons set forth below.

The Town ventures into dangerous waters in trying to limit or otherwise regulate the content of signage. Under the First Amendment, a government may not restrict expression because of its message, its ideas, is subject matter or its content. The Courts are particularly suspect of sign ordinances which apply different standards (i.e., size, location, etc.) to signs depending upon their content. As one recent commentator succinctly noted, "if you have to read the sign's message or determine who is "speaking" through the sign to apply your sign ordinance, it is probably unconstitutional." Breana Behrens, *Maine Townsman*, pg. 18,

Mark Leonard, Town Manager February 4, 2016 Page 3

November, 2015. If that is what the Town is considering, then such a regulation would almost certainly be deemed unconstitutional, if challenged.

Even if the Town is considering placing the same content-based restrictions on all signs, the Town could still run afoul of the State and U.S. Constitutions. Any content-based regulation that restricts speech in a public forum raises the specter that the Town is using its power to control or influence public debate and, if challenged, the courts will require the Town to demonstrate that the regulation furthers a compelling governmental interests using the least restrictive means possible. Towns fail that test much more than they pass it.

I recommend that the Town not include any content-based regulation in the sign ordinance. If, over time, specific problems arise, we can attempt to deal with them in a surgical and reasonable way; otherwise, the Town is simply placing all of its sign regulations at risk.

I hope this information is both helpful and responsive to your inquiry. Please let me know if you have any additional questions or would like me to elaborate further on any points raised in this letter.

Very truly yours,

FARRELL, ROSENBLATT & RUSSELL

Roger L. Huber



36. Changeable Electronic Signs

Signs which are created, designed, manufactured, or modified in order to display a message that may be electronically, digitally or mechanically altered by the complete substitution or replacement of one display by another on each side and are subject to the following:

- a. One electronic sign per lot of record, may be both sides.
- b. May be illuminated and operational only during hours when employee(s) are present on premise. (Town and School facilities exempt)
- c. A message must have minimum display duration of no less than 20 seconds.
- d. Messages must be static for the duration of each individual message. No part of the electronic sign shall blink, flash, rotate, scroll, change in illumination intensity.
- e. Every electronic sign must be designed and equipped to automatically freeze in a static display if a malfunction occurs. The electronic sign owner must stop the display when notified by the Town that the sign is not complying with the standards of the ordinance.
- f. Undue brightness is prohibited. For the purposes of this provision, "undue brightness" means illumination of any portion of the sign in excess of 3200 nits, between sunset and sunrise.

Size - is it covered under other section? Believe is addison addison Innguage limitation / political message is this covered under separate statue?

Sent to legal 1/27/11 (M)

Manager's Report For February 8, 2016 Council Meeting

Since the last council meeting here are some things I've been working on as well as things occurring around Town.

Principal Cyr and I continue to work on the Community Survey that we are preparing along with Staff of the Bangor Y. The survey is nearly complete so we will be working on the best way to get survey out in order to get the best results

I have forwarded the questions which arose at the last Council meeting on the proposed Sign Ordinance to the Town's Attorney.

I have and will continue to research additional ways to communicate with our citizens. One area that I am exploring is the idea of mass texting. I have researched several different companies that sell this type of product.

I attended the wake for Tyler Dunning who was a former resident and was one of the Town's first certified police officers. It was well attended as Mr. Dunning was deeply involved in the Shrine and other charitable organizations.

I have completed a majority of the required yearly trainings and have been working with staff so they can complete them as well.

I attended the School Board Meeting on February 1. During the meeting, Julia Hathaway was elected to be the Chair. She replaces Gavin Batchelder who recently resigned after relocating. Additionally, Supt. Lyons announced that the preliminary general purpose aid for local school budget numbers have been released. The Town of Veazie received an additional \$93,182.63 from the money that was received last year. This is great news as the majority of the surrounding communities will be seeing a decrease in funding.

I met with Assessor Birch and discussed ideas for him to present at the economic development committee meeting. Additionally, we reviewed several data sources to see if we could gather any information on what the Town may receive for municipal revenue sharing monies. At this time no information was obtained. We are in hope that we receive additional monies like the school did. Once this information is released I will provide it to the Council and Budget Committee.

I met with two new Border Patrol Agents from the Houlton Office and we discussed ways that they could help the Police Department with the investigations of illegal immigrants and how we could help them. This is a relationship that they hope to gain with all law enforcement agencies located throughout the area.

Manager's Report For February 8, 2016 Council Meeting

I began conversations with Donald Beck who is the Outdoor Recreation Supervisor for grants and community recreation programs within the State of Maine. My conversation with him was on grant opportunities for the Town. I will be continuing these conversations and will be applying for grant funding in the near future.

I have a meeting with Hopkins paving to discuss road paving. They will submit estimates for each road we are looking to pave. I am in hopes that because it is early in the year will receive better pricing.

I have been notified by the Secretary Of State that Julie Strout has been given temporary authorization to register new commercial vehicles that weigh over 26,000 lbs. Congratulations to Julie for obtaining this authorization.

The assessment for Penobscot County for the upcoming budget year is \$298,428.99, an increase of approximately \$12,400.00 over last year.

Chairperson Perry has asked that I contact members of the charter review committee and schedule a meeting for early March.

Attachments:

- 1. Newsletter from Rep. Lyford dated Jan 27
- 2. Agenda for Feb 1 School Board Meeting
- 3. Draft minutes from January 4th School Board Meeting
- 4. Draft Agenda for Economic Development Comm.
- 5. Newsletter from Rep. Lyford dated Feb 1
- 6. Preliminary General Purpose Aid for local schools
- 7. Bangor Daily News article on State Aid
- 8. Bangor Area Stormwater Group Agenda
- 9. Letter from BMV authorizing us to register new commercial vehicles

January 27, 2016 Legislative Update from State Representative Peter A. Lyford

View this email in your browser



State Representative PETER A. LYFORD

197 Jarvis Gore Drive Eddington, ME 04428 (207) 848-3335

Proudly Serving the Citizens of District 129 Clifton, Eddington, Holden, Veazie, and a portion of Brewer

TANF/ASPIRE Program Changes

In the Department of Health and Human Services' continued effort to help families achieve independence, the State's Temporary Assistance for Needy Families (TANF) and ASPIRE program is set to undergo some important changes this year. The changes will create a more streamlined system to help families, provide one-on-one assistance, and allow them to find employment more effectively and efficiently. The services offered by the program will be intensely focused on moving TANF/ASPIRE families toward self-sufficiency and out of poverty.

Currently, Maine's TANF program faces nearly \$29 million in federal penalties, because benefit recipients have not met required federal TANF work participation rates over several years, dating back to 2007. This issue must be addressed with aggressive action steps. The LePage Administration introduced legislation twice over the past two years to solve this problem by eliminating exceptions in State law to the federal work participation requirement, but it failed to receive the necessary votes to pass.

Beginning in mid-2016, the Department will contract with a partner who will support family and employment services through technology, innovation, and collaboration with established business and community partners. The Office for Family Independence will continue to determine eligibility and issue support services, as well



Useful Links for Government News & Information

Brewer City Office

80 North Street Brewer, ME 04412 (207) 989-7500 <u>E-mail</u> Web Site

Clifton Town Office

135 Airline Rd.
Clifton, ME 04428
(207) 843-0709
<u>E-mail</u>
Web Site

as other administrative duties. The contracted partner will be determined through a formal Request for Proposal process.

Other states have taken similar action and found success within the first year. Under the new model, TANF/ASPIRE families will receive comprehensive assessments, job readiness training and development, transportation, and other support services, along with immediate engagement from a dedicated case management team.

In August, the Department received a letter from the Administration of Children and Families (ACF) informing the State that it would need to pay the first penalty of the \$29 million currently assessed. The amount totaled \$1.16 million and will need to be paid with State funds. The letter is the first of its kind sent to Maine and demonstrates the real financial liability associated with continued failure to meet the federal work requirements.

The Department has operated the program with diligence within the current rule structure and system to address performance in this program. The Department has determined the necessary step is to add significant resources to engage clients one-on-one with education, skill-building, and work readiness activities.

Maine Teacher of the Year

The Maine Teacher of the Year is an outstanding teacher who represents the thousands of excellent educators in Maine. He or she serves as an advocate for the teaching profession, education, and students.

To be considered for nomination, a teacher must hold at least a four-year degree and be employed by a Maine public school, including a public charter school; or be employed by a publicly supported secondary school (a private school that enrolls 60 percent or more publicly funded students, sometimes referred to as "the academies" or "the Big 11").

Nominations Open

Nominations for 2016 county teachers of the year and the 2017 Maine Teacher of the Year are open. Over 300 exemplary Maine

Eddington Town Office

906 Main Rd, Eddington, ME 04428 (207) 843-5233 Web Site

Holden Town Office

570 Main Rd. Holden, ME 04429 (207) 843-5151 Web Site

Veazie Town Office

1084 Main St.
Veazie, ME 04401-7091
(207) 947-2781

<u>E-mail</u>

<u>Web Site</u>

Legislature's Web Site

Governor LePage's
Web Site

Secretary of State's Web Site

Attorney General's Web Site

Treasurer's Web Site

Report DHHS Fraud

Maine Sex Offender Registry teachers were nominated last year. Please do your part to honor and recognize the good work Maine teachers do in their classrooms every day. Nominate a teacher by using the <u>online nomination</u> <u>form</u> or visit any Bangor Savings Bank branch to pick up a nomination form. Deadline for nominations is 5 00 p.m. on February 8, 2016.



Governor's Nominees for Adjutant General and Commissioner of Department of Environmental Protection Confirmed

Governor Paul R. LePage's nominees for Adjutant General and Commissioner of the Department of Environmental Protection have been unanimously confirmed by the Maine Senate.

Colonel Douglas A. Farnham was confirmed as Adjutant General, the supreme military officer of the State and Commissioner of Defense, Veterans, and Emergency Management (DVEM). Paul Mercer was confirmed as the Commissioner of the Department of Environmental Protection (DEP).

For the past three years, Colonel Farnham has served as the Wing Commander of the 101st Air Refueling Wing in Bangor, known as the "MAINEiacs." A graduate of Brewer High School and the United States Air Force Academy, he holds an MBA from Chapman University and has 31 years of military service.

Commissioned in 1984 as a second lieutenant in the U.S. Air Force, he served as primary pilot for CINC U.S. Space Command; a C-21A pilot; and a flight examiner and ground school instructor for pilots of C-21, C-12, and C-9 aircraft. As a pilot of a KC-135E aerial refueling aircraft in the Air Guard, he was activated for Operation Noble Eagle, a mission to support homeland security in response to the September 11 attacks. He also served as a KC-135 evaluator pilot, full-time Air Guard technician, 132nd Air Refueling Squadron Operations Officer, and Chief of Wing Plans.

In 2005-06, Colonel Farnham served as commander of 132nd Air Refueling Squadron. From 2006-12, he served as Operation Group Commander, 101st Air Refueling Wing, then from 2012 to present as Wing Commander, 101st Air Refueling Wing.

He is also president and fourth-generation owner of Getchell Bros Inc., a family-owned packaged ice company in business since 1888. He has likewise been active in local civic organizations.

Paul Mercer worked at Maine Maritime Academy since 2006 and held positions as associate professor and department chair within the Engineering Department. At the Academy, he has also served as a member of the senior leadership team as the assistant to the president for sustainability, where he led the recent strategic planning process, among other efforts. Mercer has used this role to promote innovation and environmental initiatives at the Academy.

Paul Mercer has an extensive background in environmental issues. He has worked with renewable energy development, solid fuels, and biomass energy systems throughout the United States and Canada. This included acting as the lead developer of an energy project resulting in a 50 percent reduction of emissions at the Bucksport paper mill.

Additionally, Mercer was president of Northeast Engineering, in Bucksport, from 1983 until 2008. The company provided a full range of consulting services to the power generation field, as well as project development of waste wood, biofuels, de-inking, and wood products facilities. He also served as president of Bay Engineering from 1978 until 1982.

Mercer earned a Bachelor Degree in Marine Engineering from Maine Maritime Academy.

Copyright © 2016 State Representative Peter A. Lyford, All rights reserved.

To help maintain an open line of communication with those I serve, I am providing you with this publication that contains government news and other public service announcements. It is my hope that you find this material both beneficial and informative.

Our mailing address is: State Representative Peter A. Lyford 197 Jarvis Gore Drive Eddington, ME 04428

Add us to your address book

unsubscribe from this list update subscription preferences

Veazie School Administrative Unit 1040 School Street Veazie, Maine 04401

Telephone (207) 947-6573

TO:

Veazie School Committee

FROM:

Matthew Cyr, Principal

Richard A. Lyons, Superintendent of Schools

DATE:

February 1, 2016

SUBJECT:

School Committee Meeting - 7:00 p.m.

Veazie Community School Library

AGENDA

- I. Call of the Roll
- II. Pledge of Allegiance
- III. Approval of Minutes of Regular Meeting of January 4, 2016
- IV. Adjustment to Agenda
- V. Persons Desiring to Address the Committee
- VI. Acknowledgements
- VII. A. Board Chair
 - B. Board Vice-Chair
- VIII. Personnel
 - A. Resignations
 - B. Nominations

- IX. Principal Report (Exhibit)
- X. Superintendent Report
 - A. Financial Report (Exhibit)
 - B. Town Council Meeting
 - C. Draft 2016-2017 Budget Updates
 - D. Director of Special Services Position
 - E. Performance Evaluation Professional Growth Pilot Year for Teacher Evaluation
- XI. New Business
 - A. Discuss and act on first reading of 2016-2017 school calendar. (Exhibit)
 - B. Election of Chair
- XII. Old Business
- XIII. Board Policy
 - A. Discussion and first reading of Policy ADF, Commitment to Common Core.
- XIV. Request for Information
- XV. Executive Session
- XVI. Next Meeting
- XVII. Adjournment

Monday, January 4, 2016 Veazie School Committee Meeting - 7:00 p.m. Veazie Community School Library

The Veazie School Administrative Unit Committee met at the Veazie Community School Library on Monday, January 4, 2016. Committee Chair Gavin Batchelder called the meeting to order at 7:00 p.m. School Committee members present were Gavin Batchelder, Julia Hathaway, and Valli Vel. Principal Matthew Cyr, Superintendent Richard Lyons, and Assistant Superintendent Emil Genest were also in attendance.

Kristen Bagley and Bill Reed were excused.

II. Pledge of Allegiance

III. Approval of Regular Meeting of December 7, 2015

Vel moved, Hathaway seconded, and the Committee voted unanimously to approve the minutes of the Regular Meeting of December 7, 2015.

IV. Adjustment to Agenda

None.

V. Persons Desiring to Address the Committee

None.

VI. Acknowledgements

None.

VII. Board Chair

A. Chair

Committee Chair Gavin Batchelder announced his imminent resignation contingent on the sale of his house going through. The Committee will need a new member and a new chair. Vice Chair Julia Hathaway will serve as interim chair until a new permanent chair can be chosen.

B. Vice Chair

Committee Vice Chair Julia Hathaway talked about opportunities the Committee will have to take action on in 2016.

VIII. Personnel

A. Resignations

None.

B. Nominations

None.

IX. Principal's Report

Principal Matthew Cyr added to his written report information about a highly successful family craft night.

X. Superintendent's Report

A. Financial Report

Assistant Superintendent Genest discussed the December 2015 Financial Report.

B. Budget Formulation of Fiscal Year 2017

Superintendent Lyons noted the FY 17 budget will be developed with PreK-8 configuration.

C. Discuss Fund Balance Derived from RSU #26

Superintendent Lyons discussed the draw down of the undesignated fund balance.

XI. New Business

None.

XII. Old Business

None.

XIII. Board Policy

None.

XIV. Request For Information

None.

XV. Executive Session

None.

XVI. Next meeting - Monday, February 1, 2016 at 7:00 p.m.

XVII. Adjournment

The meeting was adjourned at 7:22 p.m.

Respectfully submitted,

Julia E. Hathaway Vice Chair

/s/

Richard A. Lyons Superintendent of Schools

Agenda

February 3, 2016

Call to order

Approval or changes to minutes of January 6th meeting

Introduction of Guest speaker: Ben Birch to discuss open spaces for development in the Town of Veazie

Follow up Action items from previous meetings:

- 1. New development-what do we have to work with and what can we do to move the process forward?
- 2. Networking event—When, where, how, theme??
- 3. Comprehensive Plan-Economic Development Section
- 4. Other
- 5. Set date/time for next meeting, Adjournment

February 1, 2016 Legislative Update from State Representative Peter A. Lyford

View this email in your browser



State Representative PETER A. LYFORD

197 Jarvis Gore Drive Eddington, ME 04428 (207) 848-3335

Proudly Serving the Citizens of District 129 Clifton, Eddington, Holden, Veazie, and a portion of Brewer

Increase Your Financial Fitness

Attend a My Money Works class or other money management workshop at New Ventures Maine to increase your financial fitness.

For More Information

Find a class near you by calling 1-800-442-2092 or at newventuresmaine.org. Additional online resources can be found at moneymanagement.org and mint.com

Improve Your Credit & Reduce Your Debt

Money Management International (formally Consumer Credit Counseling) offers online and phone counseling on budgeting, debt reduction, credit report review, student loans, foreclosure prevention, bankruptcy, and reverse mortgages. Contact them at 1-866-889-9347 or visit their Web site at moneymanagement.org.

For More Information

To order your free annual credit report by phone, please call 1-877-322-8228 or visit <u>annualcreditreport.com</u>
is the official site to get your free annual credit reports. This right is quaranteed by federal law.



Useful Links for Government News & Information

Brewer City Office

80 North Street Brewer, ME 04412 (207) 989-7500 <u>E-mail</u> Web Site

Clifton Town Office

135 Airline Rd.
Clifton, ME 04428
(207) 843-0709

<u>E-mail</u>

<u>Web Site</u>

Start Your Own Business

If you would like to start your own business there are programs offering classes and workshops, advice and counseling, as well as financing to get you started

For More Information

CEI and the Women's Business Center ceimaine.org

Maine Small Business Administration (SBA) sba.gov/offices/district/me/augusta

The Maine Small Business Development Centers (Maine SBDC) mainesbdc.org

SCORE Maine scoremaine.org

New Ventures Maine newventuresmaine.org

MaineStream Finance mainestreamfinance.org

Maine State Park Campground Reservations to Open February 1 for Sebago Lake State Park -- for all State Parks February 8

Governor Paul R. LePage announced that State park reservations for 2016 will open February 1 for Sebago Lake State Park and February 8 for all other State parks. He used the opportunity to thank park supporters for contributing to the highest State park attendance since 1985 and encouraged more people to visit in 2016.

Commissioner Walt Whitcomb highlighted ongoing efforts to expand the number and quality of State park offerings and

Eddington Town Office

906 Main Rd.
Eddington, ME 04428
(207) 843-5233
Web Site

Holden Town Office

570 Main Rd. Holden, ME 04429 (207) 843-5151 Web Site

Veazie Town Office

1084 Main St.

Veazie, ME 04401-7091
(207) 947-2781

<u>E-mail</u>

<u>Web Site</u>

Legislature's Web Site

Governor LePage's
Web Site

Secretary of State's Web Site

Attorney General's Web Site

Treasurer's Web Site

Report DHHS Fraud

Maine Sex Offender Registry programs. "In addition to making reservations for the upcoming camping season, let's get outdoors and visit <u>Winter Family Fun Days</u>," said Whitcomb. "Ski and snowshoe trailers are also available to the public as part of the Department's <u>Take It Outside initiative</u>. We are committed to offering recreational and educational offerings for all age groups. Visitors to our State parks have fun and leave with memories that last a lifetime."



Reservation Details:

WHAT: State Park Campground Reservations to Open for Sebago Lake State Park

WHEN: 9:00 a.m., Monday, February 1
WHERE: Online at www.campwithme.com

The Maine Bureau of Parks and Lands' reservations system and call center will be open for Sebago Lake State Park campground reservations only on February 1 at 9:00 a.m. and for all State park campgrounds at 9:00 a.m. on February 8, according to Bureau officials.

Online-reservation "start-days" once again are being split, with reservations being taken for the very popular Sebago Lake camp sites only starting on Monday. February 1, to reduce wait times.

There will be fee adjustments for campsites at the State park campgrounds this season. The reservation per-night fee has been adjusted from \$2.00 to \$5.00 per night. Individual campsite fees vary from campground to campground, with the highest fees for non-residents who use sites with water and electric hookups. The meals and lodging tax was raised from 8% to 9%. For more information, click <a href="https://example.com/here-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-new-night-ne

Campers can make reservations at State park campgrounds in one of four ways.

- 1. Online at www.campwithme.com
- By calling in-state at 1-800-332-1501 or out-of-state at (207) 624-9950 (9:00 a.m. 4:00 p.m. on business days).
- By mailing reservations to: Department of Agriculture,
 Conservation, and Forestry, Bureau of Parks and Lands,
 ATTN: Reservations, 22 SHS, Augusta, ME 04333. Mailed

Sebago Lake reservation requests must not be postmarked before February 1, 2016; and February 8, 2016 for all other parks.

 By dropping off completed reservation forms, which will be processed during business hours at the Augusta office.

On Monday, February 1, Sebago Lake reservations will be accepted for a four-night minimum stay only. This is done because Sebago tends to average longer stays than other campgrounds.

For more information and complete registration details, go to www.campwithme.com.

PLEASE NOTE: Group camping reservations and group picnic and shelter reservations open for all parks on February 1, 2016 at 9:00 a.m. as well. Call the parks directly for either of these reservations. Online listings are provided below.

- Group Camping Reservations
- Group Picnic Areas & Shelter Reservations

For more information about the Maine Department of Agriculture, Conservation, and Forestry, click <u>here</u>.

Copyright © 2016 State Representative Peter A. Lyford, All rights reserved.

To help maintain an open line of communication with those I serve, I am providing you with this publication that contains government news and other public service announcements. It is my hope that you find this material both beneficial and informative

Our mailing address is: State Representative Peter A. Lyford 197 Jarvis Gore Drive Eddington, ME 04428

Add us to your address book

unsubscribe from this list update subscription preferences



PRELIMINARY NOT YET ENACTED
as of 1/29/2016

-	Amounts do not include Miscellaneous Adjustments - Section 5B	ous Adjustments -	Section 5B				Amounts do not inci	ude Miscellaneous	Amounts do not include Miscellaneous Adjustments - Section 5B				
-		(1)	(2)	(3)	(4)	(2)	(9)	(7)	(8)	(6)	(10)	(11)	(12
-	171 740 2000		/=/	to noitetoon Illia	ľ	7.1	8 23		1-1				
At:	CIC'IDECORE SING			Min Subsidy at	1		3%		2015-16			Percentage	
THE A	276 min. Subsity			Min Sper Ed at	Ţ.,		30%		Total		Percentage	Change	
2	Sper. Eu.				_				State & Local	Percent	Change	for Calendar	
1					Adjusted		2015-16	2015-16	Approved	Gain or	for State	Average	Amount
-				Adjusted	Local	2016-17	Enacted	to	Spending	(Loss)	Valuations	Pupils	Change
has bee	SAU has been reorganized or withdrawn from another SAU			Required	Share	Adjusted	Adjusted	2016-17	(includes	of Total	State Avg. =	State Avg. =	in Debt
_		EPS	EPS	Local Share	Mill Rate	State Share	State Share	Gain or	Local Required,	State &	-1%	-1%	Service
		Total	Total	(Includes Adju	stments under 20	Adjustments under 20-A MRSA 15689		(Loss)	Addit Local &	Local	2015/2014/2013	2015	2015-16
		Allocation at	Allocation at	suk	sub-sections 1, 1-B and 2)	and 2)			State Subsidy)	Approved	State	K-12 Average	ţ
UNIX ADS	ADS SAUs - UNIX Order	100%	97%	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Cal. 5 minus Cal B)	as of 1/25/16	Spending	Valuations	Pupils	2016-17
(c/pa	Municipal School Units						20 000 0000	200 mg 000	20 000 010	20 007	/96	/90	000
		\$3,526,888.25	\$3,451,644.72	53,261,854		\$189,790.23	\$359,822.05	(5170,031,82)	50,100,000,00	(3.3%)	23/0	370	00 00
005 877	Alexander	\$571,483.78	\$558,748.77	\$427,626.		\$131,122.10	\$250,000.53	(5127,556.43)	3020,790,33	(07.4.70)	0/ 7	-10 %	90.00
012	Andover	\$873,336.91	\$855,807.13	\$663,806		\$192,001.13	5228,291.60	(536.290.47)	51,516,105.30	4 200	0/1-	47,0	2000
014	Appleton	\$1,456,843.68	\$1,426,941.70	\$727,649		\$699,292.23	\$672,486.08	\$26,806.15	\$2,013,904.42	1.3%	0/,7-	%5.	000
018	Athens	\$1,690,792.76	\$1,651,901.08	\$524,546.00		\$1,127,355.08	\$1,281,292.77	(\$153,937.69)	\$2,049,657.77	(7.5%)	%1	%R-	(\$2,408.35)
020	Aubum	\$38,220,649.81	\$37,390,906.67	\$16,441,542.00	8.44	\$20,949,364.67	\$21,343,076.19	(\$393,711.52)	\$37,383,726.19	(1 1%)	%0	%0	(536 624 42)
021	Augusta	\$25,663,435.70	\$25,168,758.03	\$12,616,674.67	8.44	\$12,552,083.36	\$12,575,509.13	(\$23,425.77)	\$25,250,988.13	(0.1%)	%0	2%	\$51 275 00)
024 890	+-	\$2,282,362.04	\$2,228,459.74	\$1,663,383	8.44	\$565,076.41	\$512,208.00	\$52,868.41	\$2,861,040.00	1.8%	%0	-1%	\$0.00
+	+	\$37,965,077.77	\$37,094,897.84	\$20,841,454.67	8.44	\$16,253,443.17	\$16,997,871.79	(\$744,428.62)	\$41,600,356.79	(18%)	%0	-1%	\$0.00
028 891	+	\$3,989,806.14	\$3,911,452.88	\$3,620,979.35	4.01	\$290,473.53	\$247,015.56	\$43,457.97	\$5,470,684.56	0.8%	-1%	-4%	\$0.00
	Beals	\$513,954.46	\$502,263.22	\$469,742.38	8.32	\$32,520.84	\$73,242.21	(\$40,721.37)	\$705,657.79	(5.8%)	2%	-4%	\$0.00
032	Beddington	\$37,483.02	\$37,027.77	\$36,742.	0.77	\$284.94	\$370.58	(\$85.64)	\$62,959.65	(0.1%)	%0	20%	\$0.00
040	Biddeford	\$29,954,004.75	\$29,339,419.06	\$19,051,330		\$10,288,088.39	\$10,463,274.91	(\$175,186.52)	530,108,890.91	(0.6%)	-3%	-1%	(538 893 87
044	Blue Hill	\$3,727,666.75	\$3,643,031.21	\$3,489,823.58		5153,207.63	\$149,110.80	34,090.03	00,007,931.40	0.1%	0/ +++	2/0	914,000,00
049	Bowerbank	\$66,001.52	\$64,711.01	\$63,537		\$1,173.87	51,279.38	(10.5015)	554,850.38	(0.7.0)	17/0	0/0-	0007000
052 893	3 Bremen	\$323,162.90	\$316,229.78	\$300,442		\$15,787.34	\$12,119.10	53,006.24	3388,081.10	0.976	1 1 70	0/0	94,929,30
053	Brewer	\$16,076,772.64	\$15,755,927.85	\$6,018,142		59,737,785.85	\$9,982,873.80	(\$2.45,087.95)	\$16,749,001.80	(1.5%)	o/:-	%1-	333,122.
054	Bridgewater	\$598,367.75	\$584,013.69	\$298,494		\$285,519.02	\$244,903.28	540,615.74	\$523,941.28	0,8%	%1	9/2-	30.00
990	Brighton Plt.	\$106,069.05	\$103,674.10	\$98,607		\$5,066.77	54,185.69	\$881.08	\$126,058.69	%/0	3%	33%	81.441.18
057 893	3 Bristol	\$3,016,043.56	\$2,951,096.90	\$2,680,244		\$270,852.54	\$126,303.07	\$144,549.47	\$4,269,764.07	3.4%	%B-	7.7-	\$6,425.70
058	Brooklin	\$969,411.29	\$949,307.77	\$911,821.		\$37,486.17	\$52,970.40	(515,484.23)	\$1,656,061.40	(0.6%)	%q-	%cL-	\$5,657.37
090	Brooksville	\$997,975.84	\$975,882.82	\$935,592.		\$40,290.30	\$42,544.99	(82,254.69)	\$1,705,878.27	(0.1%)	3%	1%	\$2,272.40
063	Brunswick	\$28,203,413.54	\$27,614,668.19	\$16,908,414		\$10,706,253.52	\$10,328,495.16	\$377,758.36	\$33,264,149.16	1.1%	%0	%7-	15 544 61
070	Calais	\$5,367,055.18	\$5,274,675.06	_	8.44	\$3,824,120.39	\$4,184,540.41	(\$360,420.02)	\$5,680,129.75	(6.3%)	-3%	0 0	017
075	Cape Elizabeth	\$17,156,695.54	\$16,760,292.74	\$14,330,979		\$2,429,313.41	\$3,403,682.84	(\$974,369,43)	\$22,541,130.84	(43%)	%0	%1-	\$0.00
920	Caratunk	\$32,541.68	\$32,011.07	\$31,581.		\$429.93	\$427.26	\$2.67	\$43,975.26	0.0%	%7	%0	\$0.00
079 890		\$160,084.56	\$157,012.48	\$146,114.		\$10,898.40	\$8,015.40	\$2,883.00	\$175,567.13	1.6%	%0	%9L-	\$63.72
081	Cary Plt.	\$202,646.08	\$198,240.58	\$97,200		\$101,039.91		\$101,039.91		107.0	%0	3%	30 00
083	Castine	\$830,598.59	\$812,286.50	\$768,060		\$44,226.15	\$42,602.55	\$1,623.60	\$1,400,926.94	0.1%	%C-	3%	(5542 18)
085	Caswell	\$494,069.94	\$483,090.46	\$147,278		\$335,812.46	\$300,994.99	534,817.47	79.554,7958	0.1%	170	45/0	30.00
089 877	7 Charlotte	\$602,529.34	\$590,431.63	\$220,284		\$370,147.63	\$292,481.77	577,665.86	\$6/1,922.77	71.6%	-1%	9/. /	\$1,672.63
091	Cherryfield	\$1,196,636.77	\$1,168,169.07			\$448,659.07	5445,011.33	53,547.74	\$1,369,U34,19	0.5%	0/1	9/0	00.00
100 890		\$158,702.02	\$154,940.67			\$4,463.40	55,215.80	(5/52.40)	3105,447.00	(4.00)	0 /0	0/0	64 6476
101		\$124,551.42	\$121,477.47	\$114,873		\$6,603.60	\$2,220.00	94,303,34	3200,074,00	4 50/	10/12/	2000	00 00
$\overline{}$	Cranberry Isles	\$200,563.39	\$196,198.73	5175,102	1	\$21,096.33	513,477.32	10.819.01	5403,000.32	(,0.70)	700	20/8	00 05
\rightarrow	877 Crawford	\$90,138.79	\$88,929.58	587,832.55	20.02	50.760,16	27.47.40	(00.1.40)	64 440 044 30	(2,00	790	200	63 570 37
111 808 Cutter		THE PROPERTY OF	ALL ALL STREET	THE PARTY OF THE P						1 1/4 17	0/0/4		

Page 1 of 7

	Amounts do not include Miscellaneous Adjustments - Section 5B	ous Adjustments -	Section 5B				Amounts do not inc	fude Miscellaneous	Amounts do not include Miscellaneous Adjustments - Section 5B				
		(5)	(2)	(3)	4	(5)	(9)	(2)	(8)	6)	(10)	(11)	(12)
700	\$085 061 515			Mill Expectation at	8.44		8.23						
K. Milin S	ubeldo				3%		3%		2015-16			Percentage	
30% Min Spec Ed.	Dec Ed				30%		30%		Total		Percentage	Change	
									State & Local	Percent	Change	for Calendar	
					Adjusted		2015-16	2015-16	Approved	Gain or	for State	Average	Amount
				Adjusted	Local	2016-17	Enacted	to	Spending	(Loss)	Valuations	Pupils	Change
f has been r	SAU has been reorganized or withdrawn from another SAU			Required	Share	Adjusted	Adjusted	2016-17	(includes	of Total	State Avg. =	State Avg. =	in Debt
_		EPS	EPS	Local Share	Mill Rate	State Share	State Share	Gain or	Local Required,	State &	-1%	-1%	Service
		Total	Total	(Includes Adjus	(Includes Adjustments under 20-A MRSA 15689	A MRSA 15689		(Loss)	Addtl Local &	Local	2015/2014/2013	2015	2015-16
		Allocation at	Allocation at	dus	sub-sections 1, 1-B and 2	nd 2)			State Subsidy)	Approved	State	K-12 Average	to
NINIX AOS	SAIIs - UNIX Order	100%	97%	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16	Spending	Valuations	Pupils	2016-17
893	Damariscotta	\$1.064,778.59	\$1,041,531.34	\$990,122.14	8.18	\$51,409.20	\$46,720.03	\$4,689.17	\$1,709,280.03	0.3%	1%	2%	\$14,281 99
	Dayton	\$3,720,202.57	\$3,638,860.71	\$1,659,304.00	8.44	\$1,979,556.71	\$1,848,381.92	\$131,174.79	\$4,588,423.21	2.9%	-2%	-1%	\$6,576.30
	Deblois	\$100,698.84	\$98,703.30	\$95,469.00	2.27	\$3,234.30	\$5,690.40	(\$2,456.10)	\$162,992.44	(1.5%)	-9%	-8%	\$0.00
847	Dedham	\$2,313,484.03	\$2,257,546.20	\$1,968,067.33	8.44	\$289,478.87	\$340,923.25	(851,444.38)	\$3,062,730.25	(1.7%)	%0	%0	\$4,744 96
121	Dennistown Plt.	\$46,553.88	\$45,469.62	\$42,346.02	5.34	\$3,123.60	\$872.10	\$2,251.50			-1%	11%	\$0 00
877	Dennysville	\$351,929.15	\$344,391.62	\$160,782.00	8.44	\$183,609.62	\$221,044.35	(537,434.73)	\$374,315.35	(10.0%)	2%	-12%	\$1,112.88
890	Drew PII.	\$48,626.11	\$47,836.33	\$41,215.33	8.44	\$6,621.00	\$7,016.47	(\$395.47)	\$48,285.81	(0.8%)	%0	%0	\$77.71
+-	896 Fast Machias	\$2,184,097.86	\$2,132,097.66	\$743,001.33	8.44	\$1,389,096.33	\$1,242,270.70	\$146,825.63	\$2,131,187.81	6.9%	%0	14%	\$10,465 36
	East Milinocket	\$2,279,095.25	\$2,233,199.68	\$825,572.67	8.44	\$1,407,627.01	\$1,408,466.97	(8839.96)	\$2,724,639.97	(%00)	-3%	%9	\$0.00
	Easton	\$1.985,274.02	\$1,940,920.71	\$1,766,761.06		\$174,159.65	\$71,660.05	\$102,499.60	\$3,470,495.00	3.0%	1%	%1-	\$0 00
877	Fastport	\$1,247,798.89	\$1,225,809.50	\$1,115,435.57	8.43	\$110,373.93	\$298,318.23	(\$187,944.30)	\$1,695,426.23	(11.1%)	2%	2%	\$0 00
898	Edaecomb	\$1,897,708.04	\$1,860,252.48	\$1,788,620.16	8.42	\$71,632.32	\$262,789.67	(\$191,157.35)	\$2,414,182.67	(%6 2)	-4%	-3%	11 703 94]
144	Ellsworth	\$14,543,792.63	\$14,309,476.88	\$8,738,635.33	8.44	\$5,570,841.55	\$5,089,587.80	\$481,253.75	\$15,585,407.98	3.1%	-1%	10	
	Eustis	\$826,634.36	\$809,365.32	\$708,673.23	4.35	\$100,692.09	\$93,031.58	\$7,660.51	\$1,238,306.58	%9.0	-2%	သို့	\$1 314 96
151	Falmouth	\$27,020,352.02	\$26,490,559.62			\$8,678,502.29	\$8,706,032.59	(\$27,530.30)	\$32,192,744.59	(0.1%)	1%	0.0	
154 897	Fayette	\$1,303,109.35	\$1,270,995.58	\$1,238,301.10		\$32,694.48	\$69,153.61	(\$36,459.13)	\$1,645,891.00	(2.2%)	-1%	0/-	
167 898	Georgetown	\$1,361,141.22	\$1,331,869.23	\$1,258,043.19		\$73,826.04	\$74,366.21	(5540.17)	52,069,197.21	(0.0%)	%1-	200	6.4
	Gilead	\$299,951.10	\$293,244.71	\$259,530.00		\$33,714.71	\$39,182.89	(55,468.18)	\$293,199.89	(1 9%)	3%	%6	20.00
169	Glenburn	\$6,499,600.34	\$6,348,906.56			\$3,960,386.56	\$4,112,219.43	(\$151,832.87)	\$7,645,817.25	(2.0%)	-1%	-5%	97.2882.76
170	Glenwood Plt.	\$5,595.90	\$5,595.90	\$5,595.90	1.01	20.00	20.00	20.00	\$10,237.74	0.0%	0/,7	%0	20.00
	Gorham	\$31,053,475.83	\$30,401,820.03	\$12,091,988		\$18,309,832.03	518,477,945.18	(5108,113.15)	934,180,383.18	(0.5%)	1 7/0	0/1-	(12.726,000)
174	Grand Isle	\$368,043.53	\$359,350.26	\$159,375.		\$199,974.93	\$186,819.15	\$13,155.78	\$310,377.13	4.2%	%1	920-	20.00
175 890	Gr Lake Str Pit.	\$90,903.14	\$89,048.95	\$87,275.65		\$1,773.30	\$2,877.60	(51,104.30)	\$127,283.50	(0.9%)	0/.7	0%0	20.00
	Greenbush	\$2,099,789.50	\$2,058,155.32	\$464,200.00		\$1,593,955.32	\$1,684,374.85	(590,419.53)	52,538,375.89	(3.6%)	%0	2%	\$283.01
180	Greenville	\$1,969,685.25	\$1,927,359.33	\$1,811,588.34		\$115,770.99	\$115,289.42	5481.57	\$2,991,784.7b	0.0%	-P%	2%0	30.00
187	Hancock	\$2,962,419.24	\$2,897,712.49	\$2,655,641.		\$242,071.39	\$279,993.81	(537.922.42)	\$3,729,238.28	(4.5%)	0%0	%/	G/ GRGS)
-	894 Harmony	\$1,372,371.68	\$1,341,773.62	\$459,839		5881,934.29	\$858,724.83	\$23,209.46	\$1,512,621.63	6.576	0/4-	0.70	90.00
	Hermon	\$9,277,302.21	\$9,060,240.26			\$5,265,053.59	55,200,634.63	\$54,418.95	39,088,281.83	22 28/ 0	0/7	0/2/	813,933,33
	Highland Plt.	\$69,572.80	567,892.15	\$63,826		34,003.30	00701000	3992.70	\$3,072.00	1,70,00	1 /0	50/0	00.00
	Норе	\$1,722,108.16	\$1,683,754.04	C0.800,001,1%	0.44	9303,003,39	3020,933.43	643,200,04)	\$2,150,111,25	12 Re/	%0	%US-	00 00
	Isle Au Hauf	\$60,007,49	873,723.30	\$030,009,01		\$57.463.14	SAB 944 26	58 518 88	\$1 919 084 26	0.4%	%9-	89%	\$0.00
-	ISIESDOID	\$330,070.10	SA 401 BRR OR	CF.CC.F.C.ZCC		\$1.764.220.75	\$1 695.831.08	\$68.389.67	\$5.514,785,08	1.2%	-5%	-3%	(\$2,146.73
213 093	Josephon	CR33 007 84	\$815 408 44	\$528 484 67		\$286.923.77	\$280,199.09	\$6.724.68	\$1,020,668.21	0.7%	%0	%0	\$3,455 39
020	Jonesport	\$946.064.50	\$923,500.27			\$106,132.95	\$97,384.16	\$8,748.79	\$1,209,230.19	0.7%	-4%	%0	\$0.00
	Kingsbury Pit.	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00		4%	%0	
	Kitlery	\$11,523,940.71	\$11,271,797.90	\$10,569,336.20	7.10	\$702,461.70	\$686,861.74	\$15,599.96	\$13,995,354.22	0.1%	0%	•3°°	34 8
							10000	000000	00000	100 107	707	0.20	0000

General Purpose Aid for Local Schools Preliminary Not Yet Enacted FY 17

PRELIMINARY NOT YET ENACTED as of 1/29/2016

-	Amounts do not include Miscellaneous Adjustments - Section 5B	ous Adjustments - Sect	ion 5B				Amounts do not incli	yoe Miscellaneous A	Amounts do not include Miscellaneous Adjustments - Section 3B	90 -			
		3	(2)	(2)	3	(2)	(9)	(2)	(8)	(6)	(10)	(11)	(12)
At:	\$985.961,515			Mill Expectation at			8.23			i		Ì	
3% Min	3% Min. Subsidy			Min. Subsidy at	3%		3%		2015-16			Percentage	
0% Mhn	30% Min. Spec. Ed.			Min. Spec. Ed. at	30%		30%		Total		Percentage	Change	
_									State & Local	Percent	Change	for Calendar	
					Adjusted		2015-16	2015-16	Approved	Gain or	for State	Average	Amount
-				Adjusted	Local	2016-17	Enacted	to	Spending	(Loss)	Vafuations	Pupils	Change
U has be	SAU has been reorganized or withdrawn from another SAU			Required	Share	Adjusted	Adjusted	2016-17	(includes	of Total	State Avg	State Avg. =	in Debt
-		EPS	EPS	Local Share	Mill Rate	State Share	State Share	Gain or	Local Required,	State &	-1%	-1%	Service
-		Total	Total	finclades Adius	tments under 20	fluctudes Adiustments under 20-A MRSA 15689		(Loss)	Addit Local &	Local	2015/2014/2013	2015	2015-16
-		nat	Allocation at	ons	ub-sections 1, 1-B and 21	ind 2)			State Subsidy)	Approved	State	K-12 Average	Q
VIIV	Series Contraction of	╁	70.20	(FD 270 Section 5A)		(FD 279 Section 5A)	(FD 279 Section 5A)	(Col. 5 minus Col.6)	as of 1/25/16	Spending	Valuations	Punils	2016-17
227 ROO		\$34.357.33	\$33.646.61	S32.931.41	0.51	\$715.20	\$3.210.60	(\$2,495.40)	\$53.035.93	(4.70	0	-22%	(\$259,63)
+		+	\$1,568,323.05	\$1,483,304.85	5.67	\$85.018.20	\$86,873,75	(\$1,855.55)	\$2,250,124.04	10/11/20/2	-20	4%	(\$1,145.80
233	Pewiston	1	\$64.271.056.55	\$18,367,268,67	8.44	\$45.903.787.88	\$45.561.876.57	\$341,911,31	\$63,230 956.57	0.5	-5%	7%	(\$58.574.38)
230	l incola Pit		\$0.00	20.00	0.00	20.00	\$0.00	80.00	\$0.00	i	40	%0	\$0.00
240	Lincoloville	+	\$2,271,432,11	\$1.815.079.18	6.44	\$456,352.93	\$482,336.89	(\$25,983.96)	\$3,083,590.27	(% .)	-5	3%	(\$18,428 02)
242	Lisbon		\$13,033,896,00	\$4,454,210.00	8.44	\$8,579,686.00	\$9,058,073.50	(\$478,387.50)	\$9,058,073.50	(5.3%)	2	2%	(\$25,579.72
247 891	_	7	\$56,963.45	\$50,337.05	4.18	\$6,626.40	\$9,176.46	(\$2,550.06)	\$139,739.46	(1.8%)	-	38%	\$0.00
+	$\overline{}$	\$404,314.30	\$395,206.80	\$373,760.40	8.27	\$21,446.40	\$22,727.76	(\$1,281.36)	\$466,247.40	(0.3%)	%	1/0	\$0.00
+	896 Machias	S	\$2,907,782.71	\$1,124,630.00	8.44	\$1,783,152.71	\$1,737,698.35	\$45,454.36	\$3,212,345.83	1 4%	% -	%	\$0.00
+-	896 Machiasport	-	\$761.840.19	\$666,137,48	6.24	\$95,702.71	\$115,595.17	(519,892.46)	\$1,218,763.96	(99)	-5%	%	\$5,377.46
+-	890 Macwahoc Pit.		\$116,688.31	\$62,456.00	8.44	\$54,232.31	\$33,935.16	\$20,297.15	\$145,738.55	13.9%	0.0	28%	(\$530.13
+	Madawaska	-	\$5,097,028.44	\$2,567,307.33	8.44	\$2,529,721.11	\$2,675,391.03	(\$145,669.92)	\$5,549,735.00	لاه	-30	4%	\$0.00
263 896			\$623,911.60	\$320,860.67	8.44	\$303,050.93	\$252,639.56	\$50,411.37	\$767,170.62	%99	00	2%	\$4,453.17
+-		\$72,169.75	\$70,567.78	\$69,376.18	2.62	\$1,191.60	\$1,570.31	(\$378.71)	\$110,448.31	0.880	20	13%	\$709.99
271 866	36 Medway		\$1,614,941.08	\$502,039.33	8.44	\$1,112,901.75	\$1,126,784.81	(\$13,883.06)	\$1,992,268.81	_	0	c	\$0.00
276	Milford	-	\$4,133,268.11	\$1,504,711.33	8.44	\$2,628,556.78	\$2,784,501.41	(\$155,944,63)	\$4,482,319.41			2	\$0.00
277	Millinocket	\$4,747,965.64 \$4	\$4,642,999.11	\$1,573,919.33	8.44	\$3,069,079.78	\$2,920,898.25	\$148,181.53	\$5,209,020.25	28		9/	\$0.00
280	Monhegan Pit		\$47,916.02	\$43,812.61	0.49	\$4,103.41	\$4,427.90	(\$324.49)	\$4,427.90			9/	20 00
291 891	31 Mount Desert		\$2,123,529.96	\$1,923,594.81	1.37	\$199,935.15	\$169,911.80	\$30,023.35	53,311,872.80	%60	1%	2%	\$0.00
294	Nashville Pit.		\$53,126.54	\$49,863.74	3.08	\$3,262.80	\$1,131.54	\$2,131.26	\$54,719.95	3.6%	4%	-23%	20.00
297 893	$\overline{}$	-	\$845,765.50	\$805,668.10	8.44	\$40,097.40	\$37,689.79	52,407.61	51,196,656.79	0.2%	-4%	%0	\$6,959.58
\rightarrow	New Sweden	1	\$642,998.96	\$302,855.33	8.44	\$340,143.63	\$393,374.66	(553,231,03)	3817,931.00	(0.5°	0/4	%7-	\$0.00
-	3 Nobleboro	-	\$2,212,039.58	\$2,079,259.01	6.93	5132,780.57	5207,131.54	(574,350.97)	\$2,829,737.54	(0,0,0)	%1	3%	\$8,625.94
310 896		4	\$190,252.57	\$183,838.72	4.12	\$6,413.85	\$5,154,60	\$1,259.25	\$233,063.20	0.5%	%0	%6	\$2,169.99
312	Northport		\$1,764,956.95	\$1,708,664.86	5.23	\$56,292.09	\$196,862.09	(\$140,570.00)	\$2,861,669.09	(4.9	%7-	%0	\$529 44
322	Orient	-	\$191,796.19	\$179,966.59	4.24	\$11,829.60	\$9,468.90	\$2,360.70	\$218,673.81	11%	38	1%	20 00
325 847	17 Orrington		\$5,479,704.80	\$2,864,817.33	8.44	\$2,614,887.47	\$3,092,819.57	(\$477,932.10)	\$6,380,293.57	(75")	1%1	-1%	(513 680 52
-			\$745,131.71	\$675,711.81	4.84	\$69,419.90	544,216.40	\$25,203.50	\$1,062,103.40	2.4%	1%1	-2%	\$/3195
339 877		-	\$1,204,278.24	\$625,544.67	8.44	55/8//33.5/	\$498,489.90	580,243.67	31,418,219.90	5.7%	-2%	170	50,000,78
\rightarrow	- 1	_	\$1,101,515.22	\$1,011,935.94	5.48	\$89,579.28	588,803.47	S/75.81	\$1,816,825 58	0.0%	3%	%1-	52,522 84
342 877	Perry	\$1,323,400.31	17.001,120,10	3033,902.00	0.44	2430,170.27	60 000 00	86.42 1.13	62 222 BD	10 49%	0.60	136/	00.00
348	Pleasant Rdge Pl	1	\$00,352.95	830,303.93	0.33	53,909.00	\$3,322.00	104 050 201	\$3,322.00 \$674 712 63	12 80	%0	%0	CO 768 86
351	Portage Lake	+	3000,202.UI	9373,124.07	0.44	544 245 B40 64	645 040 057 07	(5) E03 (37 E3)	CO2 985 000 27	120	00	16%	56174166
353	Portiand	+	C30 1,203,04	6301 040 52	2 14	\$14,210,013,04	CR 866 AD	(\$2.534.49)	\$448 994 BD	0 69	-1	-11%	20 00
253	DOO CONTROL	1	\$962 948 14	\$503.024.00	B 44	8459 924 14	5491 508 11	(531.583.97)	\$1,095,283,11	-	1%	1%	\$585.25
-	800 People	1	\$160 219 09	593.824.67	8.44	\$66.394.42	\$68,652,60	(\$2,258,18)	\$178,582.69	1 0	%0	-13%	\$752 56
+													

PRELIMINARY NOT YET ENACTED as of 1/29/2016

Amounts do not include Miscellaneous Adius	Amounts do not include Miscellaneous Adjustments - Section 58	ous Adiustments - Section	on 5B				Amounts do nat incl	ude Miscellaneous	Amounts do not include Miscellaneous Adjustments - Section 5B				
-		(4)	(5)	12)	(4)	(5)	(6)	(2)	(8)	(6)	(10)	(11)	12)
		E	(2)	2		(2)	000	141	101	121	(0.1)	()	1-1
	\$985,961,515			Mill Expectation at			6.23						
X Alla	3% Min. Subsidy			Min. Subsidy al	3%		3%		2015-16			Percentage	
W W	30% Min. Snec. Ed.			Min. Spec. Ed. at	30%		30%		Total		Percentage	Change	
									State & Local	Percent	Change	for Calendar	
-					Adjusted		2015-16	2015-16	Approved	Gain or	for State	Average	Amount
1				Adhisted	Local	2016-17	Enacted	ot	Spending	(Loss)	Valuations	Pupils	Change
-	CALL Annual and the call of th			Required	Share	Adjusted	Adjusted	2016-17	(mcludes	of Total	State Avg. =	State Avg. =	in Debt
785 P	Decreament of windings in the another over	000	COU	Constant	Mill Date	State Share	State Share	Gain or	l ocal Required	State &	-1%	-1%	Service
-		Lefa	I Labor	Significant Advisory	Manual Links	All Charles Adjustments and a MOCA 16590		(1000)	Add# I neal &	Local	2015/2014/2013	2015	2015-16
		+	Oldi	(includes Adu	Summer is under 24	TOOK I TOOK		(2021)	n moon appear		Chah	V 40 Annual	
		n at	Allocation at	ans	sub-sections 1, 1-B and 2)	nd 2)			State Subsidy)	Approved	State State	R-12 Average	10
UNIX AC	ADS SAUs - UNIX Order	100%	%26	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16	Spending	Valuations	Pupes	/L-9L07
_	896 Roave Bluffs	\$373,926.42	\$367,614.88	\$326,735.08	4.28	\$40,879.80	\$34,203.15	\$6,676.65	\$394,160.38	1 7%	-1%	7%	\$260.33
374	Saco	\$28,513,914.42 \$27,	\$27,884,208.47	\$17,073,979.33	8.44	\$10,810,229.14	\$12,153,192.85	(\$1,342,963.71)	\$33,803,161.19	(4 0%)	%0	%0	\$114,914 13
378	Saint George	\$2,907,127,39 \$2,	\$2,847,408.53	\$2,696,580.65	3.29	\$150,827.88	\$287,736.08	(\$136,908.20)	\$4,757,919.08	(2.9°	-1%	2%	(\$1 663 07)
381	Sanford	1	\$33,299,702,78	\$11,606,969.33	8.44	\$21,692,733.45	\$20,832,367.44	\$860,366.01	\$34,952,578.44	2.5%	-3%	2%	\$9,706.67
283	Scarbotnich		\$33 272 654 50	\$30,184,956.67		\$3,087,697.83	\$4,645,178.57	(\$1,557,480.74)	537,186,229,57	(4.2%)	1%	-3%	(\$257 531 25)
288	Cabooic Dit	+	\$9.176.30	\$8.916.60	0.84	\$259.70	\$678.00	(\$418.30)	\$678.00	(61 7%)	%0	%0	\$0.00
Ogc	Jointon O	+	\$1 517 113 79	\$1 340 953 01	60.9	\$176.160.78	\$171,869.19	\$4,291.59	\$1,984,264.19	0.2%	-1%	2%	\$10,113.01
200	Condition		\$78 855 1B	\$75 626 58		53 228 60	\$1.821.78	\$1.406.82	\$98.552.84	1.4%	%0	-33%	\$0.00
+	BOS Court Dietol		5894 438 96	\$852 527 55		541 911 41	\$36,985.50	\$4,925.91	\$1,590,064.50	0 3%	4%	-5%	\$3,406,46
-		1	\$466 122 12	\$444 BE3 36		\$21.258.76	\$24,835.88	(\$3.577.12)	\$962,635,88	(0.4°	-5%	%6	(\$234.71
\rightarrow		63	835 502 552 DA	\$20 017 127 33		\$5 775 424 71	\$6 066 905 54	(5291.480.83)	\$40,699,196,54	(0.7	%0	-1%	\$0.00
-	South Fortiario	+-	\$4 725 845 63	\$1 542 DOR 30		\$183 747 24	\$147 890 78	\$35.856.46	\$2,926,480.78	1.2%	-3%	-5%	\$0.00
+	_	+	\$1 565 346 70	\$1 501 473 46		\$63 873 24	\$159,111.56	(595,238,32)	\$2,023,360,24	14	-20	7%	\$4,685 45
424	- Andrews	+	\$00 481 37	\$56 548 DO		\$33 933 37	\$33,497.95	\$435.42	\$130,783.95	0 3%	2%	%0	(\$460.50
424	The Forks Dit	1	\$42 896 50	\$42.317.89		\$578.61	\$588.39	(80.78)	\$104,162.39	1788075	1	%0	\$0.00
+	801 Tremont	+	\$1 233 381 56	\$1 133,403.32		\$99.978.24	\$92,633.63	\$7,344.61	\$2,428,265.63	0 3%	0	2%	\$0.00
-		+-	\$1,685,084.49	\$1,598,649,54		\$86,434.95	\$178,359.79	(\$91,924.84)	\$2,763,166.79	(88 8	10	2%	\$0.00
+			\$37,841.06	\$37,539.98		\$301.08	\$500.13	(\$199.05)	\$47,239.13	0.75	4	~40%	\$0 00
438	Vanceboro		\$127,127.70	\$81,446.00		\$45,681.70	\$81,521.00	(\$35,839.30)	\$211,382.63	(17.0%)	-1%	000	20 00
+-	892 Vassalboro	\$6,687,840.94 \$6,	\$6,535,971.69	\$2,695,032.67	8.44	\$3,840,939.02	\$3,806,801.46	\$34,137.56	\$6,870,258.87	0 5%	%0	3%	\$20,531.59
-		\$3,055,587.93 \$2,	\$2,995,899.95	\$1,909,972.00	8.44	\$1,085,927.95	\$992,745.32	\$93,182.63	\$3,821,568.25	2.4%	-1%	-1%	\$2,613.58
445	Waite	\$130,497.26 \$	\$127,807.64	\$87,635.33	8.44	\$40,172.31	\$48,385.91	(58,213,60)	\$197,345,91	(42°	%0	4%	\$63.21
456 89	892 Waterville	\$19,446,571.84 \$19,	\$19,003,644.80	\$6,405,397.33	8.44	\$12,598,247.47	\$12,506,221.67	\$92,025.80	\$18,866,091.34	0.5%	-5%	-1%	\$0.00
-		\$97,520.17	\$95,737.89	\$86,508.90		\$9,228.99	\$10,396.59	(\$1,167.60)	\$261,496.40	(0 %	100	-10%	20 00
464	West Bath		\$2,180,004.08	\$2,067,445.13		\$112,558.95	\$135,161.64	(\$22,602.69)	\$3,013,270.42	(0 Se	-5%	-3%	00 0\$
465	Westbrook	\$30,143,357.26 \$29,	\$29,509,018.22	\$15,343,076.00		\$14,165,942.22	\$14,655,495.72	(\$489,553 50)	\$31,547,237 69	116	%0	%0	\$10 344 58
467	West Forks	\$24,480.00	\$24,268.05	\$24,066.90		\$201.15	\$713.25	(\$512.10)	\$45,173.25	110)	-1%	-71%	20 00
469	Westmanland		\$59,515.55	\$58,778.48		\$737.07	\$1,045.20	(\$308.13)	\$49,170.03	90)	38	-33%	00 0\$
474 89	896 Whiting	\$436,527.55 \$	\$426,746.64	\$390,446.19	5.63	\$36,300.45	\$31,262.53	\$5,037.92	\$530,258.53	1.0%	-50	2.0	\$2,627.11
-	896 Whitneyville	\$290,534.01 \$	\$284,481.69	\$111,830.00		\$172,651.69	\$130,129.51	\$42,522.18	\$275,683.24	15 4%	10"	26%	(\$311 65)
476	Willimantic	\$183,376.00 \$	\$179,543.75	\$169,771.55	2.99	\$9,772.20	\$5,777.10	\$3,995.10	\$5,777.10	69.2%	-2%	3%	\$0.00
+	892 Winslow		\$11,704,158.04	\$4,833,447.33		\$6,870,710.71	\$6,714,528.85	\$156,181.86	\$12,330,581.43	13%	%0	-2%	20.00
484	Winterville PIt.	\$239,022.59	\$233,719.03	\$221,796.66		\$11,922.37	\$10,881.32	\$1,041.05	\$334,800.00	0 3%	00	4%	20 00
485	Winthrop	-	\$9,564,825.65	\$5,123,642.67		\$4,441,182.98	\$4,294,901.26	\$146,281.72	\$9,922,269.76	1.5%	000	2%	5_7 876 23
486	Wiscasset		\$5,238,211.49	\$3,597,972.00		\$1,640,239.49	\$1,426,039.59	\$214,199.90	\$6,960,578.58	31%	oL-	2%	20.00
487	Woodland	-	\$1,259,133.58	\$489,942.00		\$769,191.58	\$1,192,618.56	(5423,426.98)	\$1,799,200.56	23.5	0.0	%61-	\$0.00
489	Woodville	-	\$292,111.27	\$144,886.67		5147,224.60	\$165,314.91	(518,090.31)	197,65,0658	7	0.1	9%	30.00
101									20 400 400 600	7000	40	700	000

PRELIMINARY NOT YET ENACTED as of 1/29/2016

-	Amounts do not include Miscellane	Amounts do not include Miscellaneous Adjustments - Section 5B	ction 58				Amounts do not incli	ude Miscellaneous A	Amounts do not include Miscellaneous Adiustments - Section 5B	58			
		3	(2)	(3)	(4)	(2)	(9)	(7)	(8)	6)	(10)	(11)	(12)
Ar:	\$985.961.515			Mill Expectation at	8.44		8.23						į
3% Mis	3% Min. Subsidy			Min. Subsidy at	3%		3%		2015-16			Percentage	
30% Mit	30% Min. Spec. Ed.			Min. Spec. Ed. at	30%		30%		Total		Percentage	Change	
									State & Local	Percent	Change	for Calendar	
					Adjusted		2015-16	2015-16	Approved	Gain or	for State	Average	Amount
				Adjusted	Local	2016-17	Enacted	to	Spending	(Loss)	Valuations	Pupils	Change
SAU has be	SAU has been reorganized or withdrawn from another SAU			Required	Share	Adjusted	Adjusted	2016-17	(includes	of Total	State Avg. =	State Avg. =	in Debt
-		FPS	EPS	Local Share	Mill Rate	State Share	State Share	Gain or	Local Required.	State &	-1%	-40	Service
		Total	Total	Inchides Adistments under 20-A MRSA 15689	ments under 20.	A MRSA 15689		(1.055)	Addit ocal &	Locai	2015/2014/2013	2015	2015-16
1		nat	Allocation at	dus	sub-sections 1, 1-8 and 2	d 23			State Subsidy)	Approved	State	K-12 Average	to
NI NI	Section 1997	+	70.20	/FD 270 Section 5A1		/FD 279 Sertion 5A1	(FD 279 Section 5A)	(Col 5 minus Col 6)	as of 1/25/16	Spending	Valuations	Punits	2016-17
_	ACO UACO - UNIA OCOST	1 44	\$19 559 538 42	\$18 359 525 82	4 68	\$1,200.012.60	\$1,110,470,81	\$89.541.79	\$27,163,156.81	0.3%	-1%	-3%	\$0.00
403 877	$\overline{}$	+-	\$239 829 13	\$112 533 33	8 44	\$127.295.80	\$168.488.54	(\$41,192,74)	\$282.968.54	(146)	-1%	%6-	80.00
+		\$316 682 48	\$309 455 45	\$151,920.00	8.44	\$157,535.45	\$162 284 99	(54,749,54)	\$395.201.33	1.2%)	2%	2%	\$0.00
406	Composeet Vol	\$573 053 30	\$558 710 79	62 900 6753	0.97	\$16,614,00	\$28 321 20	(\$11,707,20)	\$938.686.28	(3%)	%0	-7%	\$7,677.55
407	Dogge County	\$45,527.02	\$44 733 56		0.66	\$2 703 60	\$2 937.30	(\$233.70)	\$46,654.94	(0.5%)	1%	-11%	20 00
200	Deavel Cove	6677 747 04	CCEO 046 GD	CEG2 022 EG	20.0	675 003 11	C76 125 05	(C139 8.1)	\$1 080 555 05	(7000)	20%	700	(SE 134 h7)
433	Criebeague Islain	3012,141,24	4140	00.030,000	16.3		00.04	100000	000000000000000000000000000000000000000	(2/2:2)	2		10 -01 001
School	SCROOM ADMINISTRATIVE DISTRICTS - REPORTINGATION NEGOTIAL SCROOM ST. CAR AND ST. CAR AND ST. CAR AND ST.	CAR OAK ADR 67 CAR 552 885 11	8 552 885 11	CR 586 742 00	B AA	\$11 0A7 143 11	\$11 862 711 49	\$124 431 62	\$18,337,511.99	%9 8	-1%	-16%	80.00
200	TO CHARACTE DEST	617 025 405 04 617 521 254 24	7 524 264 24		B AA	610 078 156 RO	C10 062 801 45	C15 265 44	C18 518 888 88	8 18%	7/a W	796"	\$261 928 40
203	KSU US/MSAU US	917,033,400.01	7,551,254.24	90,000,000	0.44	#10,970,130.09	00 000 000 000	76045 244 003	SE CAA KES AA	(2.00/.)	790	70/	00000
204	RSU 80/MSAD 04	\rightarrow	\$6,034,275.75	\$3,231,394.66	8.44	\$2,802,881.09	93,013,222.09	(3212,341.00)	\$0,044,000,444	(5.2.70)	0.70	10/10	00'00
206	RSU 06/MSAD 06	8	\$41,716,531.51		1.97	521,440,416.18	521,493,677.70	(553,261.52)	345,092,406.61	(0.1%)	0/1-	0/-1-	\$277,693.60
202	RSU 07/MSAD 07	-	\$838,987.41	\$774,708.72	1.64	\$64,278.69	24/,6/6.25	S16,602.44	\$1,845,965.04	0.9%	0/, 7-	%c-	00.0¢
508	RSU 08/MSAD 08	_	\$2,582,687.36	\$1,830,976.94	3.58	\$751,710.42	\$792,075.96	(540,365.54)	\$3,475,388.96	(1.2%)	4%	%0	(\$30,290,75)
510	MSAD 10	-	\$167,790.91	\$161,217.31	5.49	\$6,573.60	7396.5	(\$822.90)	\$218,400.50	(0.4%)	1%	-13%	\$0.00
511	RSU 11/MSAD 11	-	\$19,919,726.88	\$7,309,461.99	8.44	\$12,610,264.89	\$12,127,463.83	\$482,801.06	\$21,353,318.34	2.3%	-7./0	-1%	(\$205,675,01)
512	RSU 82/MSAD 12	\$1,557,848.27 \$	\$1,520,408.75	\$959,909.34	8.44	\$560,499.41	\$608,888.90	(\$48,389,49)	\$1,811,950.71	(2.7%)	%0	2%	\$0.00
513	RSU 83/MSAD 13	_	\$1,914,570.58	\$1,059,112.05	7.39	\$855,458.53	\$922,598.91	(\$67,140.38)	\$2,894,180.33	(2.3%)	1%	%9-	\$0.00
514	RSU 84/MSAD 14	\$1,470,437.33 \$	\$1,440,454.22	\$693,972.37	7.05	\$746,481.85	\$533,885.65	\$212,596.20	\$1,927,408.08	11.0%	1%	8%	\$0.00
515	RSU 15/MSAD 15	\$21,302,499.76 \$2	\$20,827,058.66	\$11,111,400.67	8.44	\$9,715,657.99	\$9,356,308.50	\$359,349.49	\$22,948,988.50	1.6%	-1%	-2%	(\$12,939.10)
517	RSU 17/MSAD 17	\$37,784,188.16 \$3	\$37,011,011.16	\$19,187,113.72	8.13	\$17,823,897.44	\$18,036,132.93	(\$212,235.49)	\$37,707,568.93	(0.6%)	-1%	-1%	(\$520,289.10)
+	877 RSU 85/MSAD 19	\$1,187,743.22	\$1,163,306.06	\$1,024,860.20	6.19	\$138,445.86	\$163,596.22	(\$25,150.36)	\$1,894,442.22	(1.3%)	%0	2%	\$1,491.62
+	-	\$5,055,748.83 \$	\$4,941,715.01	\$1,489,519.33	8.44	\$3,452,195.68	\$3,743,913.56	(\$291,717.88)	\$5,780,742.56	(2.0%)	1%	-2%	(\$8,223.36)
523	RSU 87/MSAD 23	\$8,429,508.87 \$	\$8,240,164.87	\$2,655,364.67	8.44	\$5,584,800.20	\$5,759,555.59	(\$174,755.39)	\$8,242,208.25	(2.1%)	1%	-1%	(\$13,929.87)
524	RSU 88/MSAD 24	\$3,714,010.22	\$3,634,335.54	\$753,083.92	7.81	\$2,881,251.62	\$2,989,065.06	(\$107.813.44)	\$3,737,896.06	(2.9%)	%0	-2%	\$0.00
527	MSAD 27	\$9,369,382.56 \$	\$9,167,832.65	\$3,486,564.00	8.44	\$5,681,268.65	\$5,794,347.35	(\$113,078.70)	\$9,873,532.35	(1.1%)	1%	-3%	\$0.00
528	RSU 28/MSAD 28	\$7,685,662.50 \$	\$7,520,881.46	\$7,050,049.76	5.14	\$470,831.70	\$422,196.86	\$48,634.84	\$10,884,575.86	0.4%	-1%	-2%	\$0.00
529	RSU 29/MSAD 29	٠,	\$12,095,615.77		8.44	\$8,765,754.44	\$9,035,174.13	(\$269,419.69)	\$12,432,619.05	(2.2%)	%0	-2%	\$0.00
+	890 RSU 30/MSAD 30	\$2,822,512.39 \$	\$2,761,266.68	\$873,399.33	8.44	\$1,887,867.35	\$1,841,631.89	\$46,235.46	\$2,991,399.50	1.5%	-1%	-3%	\$7,035.44
-	43 RSU 31/MSAD 31	\$5,246,189.99	\$5,144,911.69	\$2,334,222.67	8.44	\$2,810,689.02	\$2,931,967.41	(\$121,278.39)	\$6,372,650.66	(1.9%)	-1%	-5%	\$0.00
+		-	\$4,109,416.21	\$1,064,685.15	8.10	\$3,044,731.06	\$2 965 151.21	\$79,579.85	\$4,784,953.40	1.7%	-2%	-1%	(\$30,794.53)
533	RSU 33/MSAD 33	-	\$2,792,310.78	\$969,334.00	8.44	\$1,822,976.78	\$1,641,510.63	\$181,466.15	\$2,556,467.63	7.1%	%0	3%	20.00
535	RSU 35/MSAD 35	\$24,630,323.14 \$2	\$24,081,943.32	\$12,460,534.67	8.44	\$11,621,408.65	\$12,662,950.28	(\$1,041,541.63)	\$28,514,196.95	(3.7%)	-1%	%0	(\$58.304.52)
537	RSU 37/MSAD 37	\$6,408,095.50 \$	\$6,275,548.43	\$4,328,735.34	8.44	\$1,946,813.09	\$2,005,021.97	(\$58,208.88)	\$7,050,046.92	(0.8%)	%0	2%	\$0.00
540	RSU 40/MSAD 40	\$20,631,973.61 \$2	\$20,228,938.77	\$11,256,828.71	8.05	\$8,972,110.06	\$9,004,524.97	(\$32,414.91)	\$22,820,161.49	(0.1%)	-2%	3%	\$26,910.13
541 84	843 RSU 41/MSAD 41	\$6,806,665.81 \$	\$6,649,924.78	\$1,640,032.67	8.44	\$5,009,892.11	\$4,970,347.56	\$39,544.55	\$7,019,513.64	%9.0	-3%	0%0	\$0.00
542	RSU 42/MSAD 42		\$3,335,013.88	\$1,148,262.00	8.44	\$2,186,751.88	\$2,049,185.64	\$137,566.24	\$3,712,158.64	3.7%	%0	6%9	20.00
544	RSU 44/MSAD 44	H	\$6,350,596.74	\$5,903,472.03	4.83	\$447,124.71	\$277,109.47	\$170,015.24	\$8,507,243.47	2.0%	%0	-3%	\$0.00
										A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1			

PRELIMINARY NOT YET ENACTED
as of 1/29/2016

-	Amounts do not include Miscellaneous Adjustments - Section 58	- Stuestments -	Section 58				Amounts do not inc	Amounts do not include Miscellaneous Adjustments - Section 5B	Adjustments - Section				
	Annual Control of the	(1)	(2)	(3)	(4)	(2)	(9)	6	(8)	(6)	(10)	(11)	(12)
	4 9 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		/-1	ation	8 44		R 23		7				
AC.	3985,961,515			Min Subsidy at	%E		3%		2015-16			Percentage	
3% MIL	376 Min. Subsidy				%UE		30%		Total		Percentage	Change	
10% Min	30% Min. spec. Ed.				200				State & Local	Percent	Change	for Calendar	
1					Adjusted		2015-16	2015-16	Approved	Gain or	for State	Average	Amount
+				Adjusted	Local	2016-17	Enacted	to	Spending	(Loss)	Valuations	Pupils	Change
of these has	I IA2 saddone ment manufather as beatlanesses ment and the			Required	Share	Adjusted	Adjusted	2016-17	(includes	of Total	State Avg. =	State Avg	in Debt
AC INS DE	and the state of water and the state of the	EPS	EPS	Local Share	Mill Rate	State Share	State Share	Gain or	Local Required,	State &	-1%	-1%	Service
		Total	Total	(Includes Adjus	ments under 20	Adjustments under 20-A MRSA 15689		(Loss)	Addtl Local &	Local	2015/2014/2013	2015	2015-16
-		Allocation at	Allocation at	dus	sub-sections 1, 1-B and 2)	und 2)			State Subsidy)	Approved	State	K-12 Average	to
AUNIN AUS	S GAILS LINEY Order	100%	97%	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Cof. 5 minus Col 6)	as of 1/25/16	Spending	Valuations	Pupils	2016-17
_	894 MSAD 46	\$12.768.515.88	\$12,546,971,15	\$3,039,384.67	8.44	\$9,507,586.48	\$8,727,993.68	\$779,592.80	\$11,958,877.68	6.5%	-1%	-1%	\$297,441.10
+	DCII AQMISAD AQ	\$22 116 540 58	\$21,627,591,69	\$7,129,690.00	8.44	\$14,497,901.69	\$15,096,461.19	(\$598,559.50)	\$24,907,900.03	(2 4%	1%	%0	\$0.00
551	RSU 51/MSAD 51	\$24.899.403.74	\$24,401,602.06	\$12,670,831.33	8.44	\$11,730,770.73	\$11,575,065.90	\$155,704.83	531,598,494.84	0 5%	1%	%0	(\$13,490,33)
542	RSH 52/MSAD 52	\$22,147,002.76		\$7,980,723.33	8.44	\$13,718,312.47	\$14,363,041.45	(\$644,728.98)	\$24,527,253.45	(5 6 .0)	-2%	-2%	(574,032.56)
553	RS11 53/MSAD 53	\$9,653,957,53	+	\$3,305,807.33	8.44	\$6,118,292.70	\$6,281,669.27	(\$163,376.57)	\$10,948,482.00	(1. 0	10	-5%	\$37,412.65
55.4	PSTI SA/MSAD SA	\$32,642,496.95		,	8.44	\$18,190,739.29	\$18,633,572.35	(\$442,833.06)	\$33,049,666.35	(13%)	%0	-3%	(\$30,787.96
55.5	DOLL SE/MSAD SS	\$11 788 019 69		\$6,128,002.67	8.44	\$5,429,173.61	\$5,553,595.75	(\$124,422.14)	\$12,792,712.37	(10)	-3%	-3%	\$92,841.59
557	RSU 57/MSAD 57	\$34,844,559,26	\$34,103,938.55	03	8.44	\$14,081,163.88	\$14,561,581.76	(\$480,417.88)	\$37,836,822.76	.30	-20	-1%	(\$48,513.82
7.7.8 8.7.8	RSH SR/MSAD 58	\$5.869.193.10	\$5,742,558.98	L	8.44	\$2,930,069.65	\$2,938,376.45	(\$8,306.80)	\$6,524,796.01	(% .)	2%	4%	(\$9.967.81
550	RSU 59/MSAD 59	\$7,415,442.53	\$7,254,534.43	\$4,184,692.67	8.44	\$3,069,841.76	\$3,656,394.93	(\$586,553.17)	\$8,601,531.65	(8%)	% -	-3%	(\$21,624,23
560	RSU 60/MSAD 60	\$34,157,329,14	47	\$13,757,762.67	8.44	\$19,709,754.10	\$19,800,983.77	(591,229.67)	\$36,723,739.77	(0.2%)	-1%	-1%	(\$104.534 69
561	RSU 61/MSAD 61	\$21,407,857.61	-	\$19,188,975.97	7.22	\$1,817,229.23	\$1,618,394.09	\$198,835.14	\$25,502,140.09	0.8%	-1%	%0	(\$31,969.47
563 881	+	\$8,596,529.77	\$8,394,871.97	\$4,325,640.67	8.44	\$4,069,231.30	\$4,425,558.53	(\$356,327.23)	\$9,360,863.28	(38 a)	%0	4%	\$64,089.83
+-		\$12,866,679.98	\$12,629,240.63	\$3,734,700.01	8.44	\$8,894,540.62	\$7,872,461.48	\$1,022,079.14	512,433,708.51	8.2%	0.0	%/-	\$1,331,110.74
565	RSU 65/MSAD 65	\$2,242.63	\$2,242.63		0.06	20.00	\$201.05	(ca.102c)	CO.1026	0011	7-	2001-	90.00
568	RSU 68/MSAD 68	\$9,594,370.41	\$9,385,078.83		8.44	\$5,217,266.16	\$5,124,311.16	\$92,955.00	\$9,379,597.1b	%n L	- c	%0	\$66,233.74
220	RSU 70/MSAD 70	\$5,024,012.58		\$1,758,776.72	5.37	53,166,989.93	\$3,278,004.39	(3111,074,40)	30,940,200.00	-	?	0/7-	30.00 504 000 0E
572	RSU 72/MSAD 72	\$13,098,479.67		\$8,851,341.63	5.84	\$3,996,977.73	54,254,325.5b	(5257,348.63)	#10,020,023.63	0.40	707	16/	421,302,23
574	RSU 74/MSAD 74	\$8,351,261.18	\$8,177,620.10	\$3,747,843.65	7.77	54,429,776.45	\$4,395,625.88	334, 130.37	50,977,900.00	11 20 1	/8/	36/	(510, 190.23)
-	RSU 75/MSAD 75	\$30,811,796.39	\$30,216,221.66	\$15,609,309.99	5.10	\$14,606,911.67	913,000,037.70	(2439,940,11)	64 404 030 50	(m. 7 1)	%C	765	00 110,6001
929	891 MSAD 76	\$595,884.74	\$584,065.52	\$553,073.00	3.43	26.288,05¢	940,000.00	(00.000,716)	00.0000,101,10	10,01	7.70	8/0	0.50
aine inc	Maine Indian Education	64 400 007 00	F4 454 750 70	00 020 V29 00	0 44	C1 077 AB1 72	C1 142 428 97	1S64 048 251	\$1 142 429 97	(5.7%)	%0	-4%	\$0.00
197	Indian Island	\$1,102,237.00	E4 042 AE7 A2	C24 R08 D0	N A	C1 788 569 42	\$1 679 456 55	\$109 112.87	\$1,679,456.55	6.5%		-4%	\$0.00
76/	Indian Township	21,030,930,03	C1 658 470 08	\$14 910 67	8.44	\$1 643 568 41	\$1 470 500 14	\$173,068.27	\$1,470,500,14	11.8% •		4%	\$0.00
22	Predodin rollin	10010	20:01:00:10										
BO1	and Poll of LIKE	\$23 390 591 03	\$23 390 591 03 \$22 939 775 63	\$13,534,570,29	6.92	\$9,405,205.34	\$9,311,543.53	\$93,661.81	\$25,310,469.53	0.4%	%0	-1%	(\$49,558.83
802	RSII 02	\$21,161,062.42	\$20,702,341.57	\$10,285,265.33	8.44	\$10,417,076.24	\$10,946,018.23	(\$528,941.99)	\$24,635,949.91	(2.1%)	-1%	~1%	(\$23,816.54)
804	RSII 04	\$16,159,043.17	\$16,159,043,17 \$15,839,787,01	\$5,966,376,67	8.44	\$9,873,410.34	\$10,396,451.80	(\$523,041.46)	\$18,337,799.80	(2.9%)	%0	1%	(534,453.17
805	RSU 05	\$22,195,727,13	\$22,195,727,13 \$21,738,603.00	\$15,974,561.66	8.38	\$5,764,041.34	\$5,664,649.95	\$99,391.39	\$29,314,535.95	0.3%	%0	%0	(\$18,394.19)
809	RSU 09	\$29,589,488.56	\$29,061,958.60	\$10,466,997.47	7.99	\$18,594,961.13	\$18,528,069.74	\$66,891.39	\$30,909,467.74	0.2%	%0	%0	(\$68,094.44)
810	RSU 10	\$31,242,934.36	\$31,242,934.36 \$30,647,275.01	\$11,853,895.88	7.81	\$18,793,379.13	\$19,291,192.96	(\$497,813.83)	\$35,923,675.43	(1,4%)	%0	-3%	\$39,718.36
812	RSU 12	\$17,619,197.92	-	\$7,506,577.41	7.22	\$9,776,572.88	\$9,578,408.33	\$198,164.55	\$19,771,976.33	1.0%	%1-	2%	\$12,834.01
813	RSU 13	\$18,757,463.74	\$18,371,127.54		7.71	\$3,290,350.12	\$2,918,551.09	\$371,799.03	523,460,537.00	1.6%	%0	%7	GD:C82.05)
814	RSU 14	\$37,249,216.15	\$37,249,216.15 \$36,486,106.06	•	7.84	\$15,178,171.90	\$15,740,970.39	(5562,798.48)	541,172,346.58	(1.4%)	%L-	%1-	(555,069.42
816	RSU 16	\$19,204,735.84	\$19,204,735.84 \$18,808,658.75	-	8.44	\$10,531,832.08	\$10,468,142.41	\$63,689.67	520,132,883.71	0.3%	10/	0/_7~	(5/4,024,00)
818	RSU 18	\$30,314,526.68	\$30,314,526,68 \$29,635,571.88	\$16,829,404.37	7.88	\$12,806,167.51	\$12,788,738.39	217676715	903,702,499.09	0.1.0	10/	/800	(\$10,200.34)
040		00 000 000	70 00 700	֡						1 100			

PRELIMINARY NOT YET ENACTED
as of 1/29/2016

2016	2016-17 General Purpose for Local Schools - LD 1858	- LD 1858					Comparison to 2015-16	15-16		1	MEDIA CONTRACTOR	hanttad	
	Amounts do not include Miscellaneous Adjustments - Section 5B	eous Adjustments -	Section 5B				Amounts do not inc	Amounts do not include Miscellaneous Adjustments - Section 5B	djustments - Sectior				
		(1)	(2)	(3)	(4)	(5)	(9)	(2)	(8)	(6)	(10)	(11)	12
Af	\$985,961,515			Mill Expectation at	8.44		8.23						
3%	3% Min. Subsidy			Min. Subsidy at	3%		3%		2015-16			Percentage	
30%	30% Min. Spec. Ed.			Min. Spec. Ed. at	30%		30%		Total		Percentage	Change	
									State & Local	Percent	Change	for Calendar	
					Adjusted		2015-16	2015-16	Approved	Gain or	for State	Average	Amount
				Adjusted	Local	2016-17	Enacted	to	Spending	(Loss)	Valuations	Pupils	Change
SALIP	SALI has been recommended or withdrawn from another SALI			Required	Share	Adjusted	Adjusted	2016-17	(includes	of Total	State Avg. =	State Avg. =	in Debt
}		EPS	EPS	Local Share	Mill Rate	State Share	State Share	Gain or	Local Required,	State &	-1%	-1%	Service
		Total	Total	(Includes Adjus	Adjustments under 20-A MRSA 15689	A MRSA 15689		(Loss)	Addtl Local &	Local	2015/2014/2013	2015	2015-16
		Allocation at	Allocation at	qns	sub-sections 1, 1-B and 2)	nd 2)			State Subsidy)	Approved	State	K-12 Average	to
UNIX	AOS SAUs - UNIX Order	100%	97%	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16	Spending	Valuations	Pupils	2016-17
820		\$7,427,581,15	\$7,278,987.45	\$3,807,987.33	8.44	\$3,471,000.12	\$3,827,127.75	(\$356 127 63)	\$9,898,629.88	(3.6")	-4%	%6-	(\$20,640.21)
821	RSU 21	531,086,114,67	\$30,450,494.98	\$26,151,845.08	6.01	\$4,298,649.90	\$5,174,205.84	(\$875,555.94)	\$38,494,869.84	(~ 3%)	1%	-5%	(\$50,099,36)
822	RSU 22	\$27,294,297,59	\$26,768,049,14	\$8,646,639.33	8.44	\$18,121,409.81	\$18,446,709.76	(\$325,299 95)	\$28,376,733.98	(110)	%0	1%	(\$42,698,39)
823	RSU 23	\$9,284,293,76	\$9,089,104,42	\$7,997,540.11	5.44	\$1,091,564.31	\$863,158.91	\$228,405.40	\$12,284,716.65	1.9%	%0	3%	\$0.00
824	RSU 24	+	\$10,732,433.37	\$8,614,915.26	6.11	\$2,117,518.11	\$2,284,160.67	(\$166,642.56)	\$14,172,386.41	(1.2%)	-1%!	%0	\$128,806 57
825	RSU 25	\$12,075,166,06	\$11,834,836.04	\$6,096,634.00	8.44	\$5,738,202.04	\$3,684,409.08	\$2,053,792.96	\$13,181,897.68	15.7%	-28%	%0	7 4
826	RSU 26	\$7,183,413,60	\$7,036,760.99	\$3,383,736.67	8.44	\$3,653,024.32	\$3,730,438.48	(\$77,414,16)	\$9,689,772.57	(0.8%)	1%	3%	\$0 00
834	RSU 34	+	\$13,701,290.48	\$5,379,093.33	8.44	\$8,322,197.15	\$8,821,728.51	(\$499,531,36)	\$15,646,568.06	(3.2%)	%0	-3%	a
838	RSU 38	+	\$11,608,953.04	\$8,274,791.23	8.26	\$3,334,161.81	\$3,687,233.66	(\$353,071.85)	\$15,048,191.66	(2.3%)	%0	-2%	44
839	RSU 39	\$14,879,428.81 \$14,564,759.28	\$14,564,759.28	\$3,881,837.34	8.44	\$10,682,921.94	\$11,040,474.54	(\$357,552.60)	\$15,294,949.54	(23%)	1%	4%	\$0.00
850	RSU 50	\$7,621,088.78	\$7,471,077.13	\$2,590,843.61	7.88	\$4,880,233.52	\$4,873,032.09	\$7,201.43	\$8,592,668.09	0.1%	%0	-7%	\$0 00
867	RSU 67	\$9,316,522.89	\$9,114,786.12	\$3,558,304.00	8.44	\$5,556,482.12	\$5,854,194.06	(\$297,711.94)	\$10,901,422.01	(70	000	-2%	\$0 00
871	RSU 71	\$19,334,188.37	\$18,975,053.55	\$10,381,059.34	8.44	\$8,593,994.21	\$7,725,725.63	\$868,268.58	\$22,137,392.14	3 9%	-2%	1%	-
873	RSU 73		\$15,539,166.69	\$10,144,089.65	7.94	\$5,395,077.04	\$5,641,717.01	(\$246,639.98)	\$17,827,907.01	(1.40	-2%	-2%	4
878	RSU 78	\$2,355,729.54	\$2,306,363.56	\$2,185,937.80	2.18	\$120,425.76	\$105,413.40	\$15,012.36	\$3,413,006.89	0.4%	00	2%	\$0.00
Com	Community School Districts				10								
903	898 Boothbay-Boothbay Hbr CSD	\$5,938,247.22	\$5,813,618.08	\$5,195,939.72	3.07	\$617,678.36	\$309,318.73	\$308,359.63	\$8,021,574.73	3.8%	-1%	.5%	\$0.00
206	891 Mt Desert CSD	\$4,822,969.06	\$4,722,746.53	\$4,455,577.69	3.07	\$267,168.84	\$242,557.06	\$24,611.78	\$7,525,534.06	0.3%	-1%	-3%	\$0.00
908	881 Airline CSD	\$636,750.83	\$625,240.61	\$468,930,32	5.36	\$156,310.29	\$146,594.94	\$9,715.35	\$805,121.00	1.2%	%0	-3%	\$6,122.24
912	+	\$388,638.97	\$381,308.17	\$158,109.33	6.71	\$223,198.84	\$173,918.72	\$49,280.12	\$354,850.72	13.9%	1%	-11%	\$2,005.98
913	Deer Isla-Stonington CSD	\$4,306,091.80	\$4,237,757.18	\$3,549,708.94	4.53	\$688,048.24	\$494,811.00	\$193,237.24	\$5,800,290.76	3.3%	%4%	%0	(\$19,091.40)
914	893 Great Salt Bay CSD	\$4,275,698.15	\$4,187,922.78	\$3,937,948.14	7.28	\$249,974.64	\$239,952.59	\$10,022.05	\$5,007,536.59	0.2%	%1-	1%	\$0.00
917		\$863,584.77	\$842,874.15	\$455,807.20	8.44	\$387,066.95	\$262,029.50	\$125,037.45	\$1,089,104.41	11.5%	2%	11%	\$0.00
918	Wells-Oqunquit CSD	\$15,353,938.00	\$15,034,442.11	\$14,068,864.81	3.42	\$965,577.30	\$885,128.57	\$80,448.73	\$20,926,141.95	0.4%	1%	-5%	\$0.00
919	Five Town CSD	\$9,211,690.34	\$9,047,303.86	\$7,154,297.18	7.21	\$1,893,006.68	\$1,269,085.39	\$623,921.29	\$11,639,376.11	5.4%	-2%	-1%	(\$55,623.70)

BANGOR DAILY NEWS

(http://bangordailynews.com/)

Maine school leaders confront projected cuts to state aid next year

(http://bangordailynews.com/2016/02/03/news/state/maine-school-leaders-confront-projected-cuts-to-state-aid-next-year/)



Linda Coan O'Kresik | BDN

Bangor High School can be seen on Dec. 21, 2015, in Bangor, Buy Photo (http://store.bangordailynews.com/Other/Week-of-February-1-2016/i-ShMdS2d)

By Nick McCrea (http://bangordailynews.com/author/nmccrea/), BDN Staff Posted Feb. 03, 2016, at 6:40 p.m.

BANGOR, Maine — Many Maine school leaders got unwelcome news last week when the state released funding projections for the upcoming school year.

On Friday, the Maine Department of Education issued preliminary state subsidy printouts (https://www.google.com/url?q=http://mainedoenews.net/2016/01/29/preliminary-fy-2017-state-subsidy-printouts-

available/&sa=D&ust=1454546170578000&usg=AFQjCNGS6WgWJfo-V_GS-33jD6msypR-XA) meant to give school districts an idea of how much money from the state they can expect to receive for the 2016-17 year. The projections serve as a guideline for formulating budgets. Most administrators expected to see around the same amount they received last year. Many instead were surprised to find they'll be getting less, and in some cases, a lot less.

The state's largest school system was hit hard. Portland Public Schools received about \$16.9 million from the state for the current school year. Next year, based on this first projection, that aid could plummet by \$2.7 million, a 16 percent loss.

Bangor's school system could lose \$744,000, a 4 percent cut from the nearly \$17 million the district received in state aid for the current year. Almost across the board, communities surrounding Bangor also took a hit.

"Next year's budget is currently being built and is scheduled to be reviewed with the school committee in March," Bangor Superintendent Betsy Webb said. "The potential loss of revenue from the state is concerning, considering that the Bangor School Department's average annual increase over 7 years has been held to under 1 percent."

The reasons for the projected reductions are a complex mixture of changing valuations, decreasing numbers of students and increasing costs of education and other factors.

Now, school officials are grappling with how to maintain education and school services without asking taxpayers in their respective communities to shoulder more of the financial burden.

The news wasn't all bad. Some districts, such as Regional School Unit 25 in Bucksport — where the shuttering of the Verso Paper mill sent the town's valuation into a nosedive — got a much needed injection of state funding that could help soften a very severe blow.

Surprise scramble

Maine school districts started crunching numbers to build their budgets for the 2016-17 school year weeks if not months ago, under the assumption that they'd have about the same amount of state money to work with this year.

"Most of us expected flat funding," said James Stoneton, superintendent of Alternative Organizational Structure 47, which includes the towns of

Orrington and Dedham.

Then came the Jan. 29 projections.

"This would be devastating for the Portland schools," Jane Crocker, interim superintendent of the largest school district in the state, said Tuesday of the projected \$2.7 million loss in subsidy. "We're definitely looking at our internal data to make sure all the information input is accurate. We're hoping there is a mistake there somewhere along the line."

Several factors played into the decline of subsidy in Portland. The district paid off about \$60,000 in debt service last year, its student headcount dropped by about 110 and fewer of those students were labeled economically disadvantaged, according to the Department of Education.

In Orrington, the town's valuation increased by about \$4.9 million in the past year, meaning the state expects that Orrington will be able to cover a larger share of its education costs. So, its subsidy dropped by \$478,000 — or 16 percent.

"We've been working on this budget for a couple months now," Stoneton said. "This was a real surprise on Friday."

That sort of valuation increase was relatively rare in the state this year. On average, Maine municipalities saw their valuation fall by 1 percent.

RSU 25, centered in Bucksport, was among the "outliers" that saw a substantial increase in its state subsidy, according to Superintendent Jim Boothby. Bucksport lost \$270 million in tax valuation when Verso closed its paper mill last year. That triggered the state's "sudden and severe law," (https://www.google.com/url?

In the current year, RSU 25 received \$3.68 million. Next year, that's projected to increase by more than \$2 million, a roughly 56 percent increase.

Without the boost in revenue, the results could have been "catastrophic" for schools and taxpayers, Boothby said. He'll be presenting a school budget to town councilors next week, which "maintains the status quo" of schools, but the town still faces a trying financial situation with the closing of its largest employer and tax generator.

"There are going to be a lot of conversations about what's happening," he said.

More is less

Part of the reason so many school districts entered their budget process thinking they'd have about the same amount of state money to work with as last year is that the pool of money the state has available to dole out next year is slightly larger.

The state has about \$986 million available in school subsidy money for 2016-17, a slight bump from the \$983.6 million schools received this year.

Why did so many districts see a loss in subsidy?

One common thread for schools is that the education mill rate (https://www.google.com/url?

q=http://www.mainelegislature.org/legis/statutes/20-A/title20-

Asec15671-A.html&sa=D&ust=1454546170591000&usg=AFQjCNEDb3HAVMHz4dqudoX2TixJg_ipyQ) — the property tax rate required to raise the statewide local share of education costs — is expected to jump next year to 8.44 from its current rate of 8.23, meaning local towns and districts must foot more of the bill.

The mill rate jump stemmed from several factors, according to Suzan Beaudoin, acting deputy commissioner of Maine's education department. The statewide cost of education is projected to increase by about \$12.2 million in the coming year, the bulk of that being in the area of special education. That increase well exceeded the \$2.3 million increase in available subsidy money. Coupled with a decline in state valuations, this prompted the mill rate hike, Beaudoin said.

When the state calculates subsidies, it uses a complex, and at times controversial, formula meant to determine the amount of money a school district needs from the state in order to provide students with basic educational needs — known as essential programs and services (https://www.google.com/url?

q=http://www.maine.gov/education/data/eps/epsmenu.htm&sa=D&ust=1454546170593000&usg=AFQjCNFNoThA2bmulGoDzYiqGR1nYoDB7w).

Schools provide the Department of Education with annual data including student headcount, how much debt they've paid off or accumulated, their town's tax valuation data and more. The data are dropped into the formula, which determines what share of the subsidy pool that school district should get.

Many Maine districts fell victim to the state's demographic challenges. The state's population of school-age children has been on a steady decline for years. Comparing the 2005-06 school year and the current one, Maine has about 25,000 fewer students in its classrooms, Beaudoin said.

On average, districts across the state lost 1 percent of their student headcount over the past year. Districts that lost a higher percentage than average likely saw it hurt their subsidy because in theory it is less expensive to educate fewer students.

Decreasing education subsidies could play a big role in budget debates in towns across the state, as officials weigh whether to make cuts or increase property taxes.

"There were some districts that had a hard time passing a budget last year, and this could raise those issues again," Beaudoin said.

Next steps

The Department of Education urges districts that question their subsidy projections to double-check the data.

"What they should be doing right now is looking at this year's printout versus last year's, making sure everything's accurate and they've submitted everything correctly," Beaudoin said during a recent interview.

Local concern also could fuel a Legislative push to find more money to pump into education. State statute requires that the state fund 55 percent of education costs, but that threshold has never been reached. In the current year, it sits at 47.5 percent, according to Beaudoin.

Law makers siphoned additional money (https://www.google.com/url?q=http%3A%2F%2Fbangordailynews.com%2F2015%2F03%2F23%2Fpolitics%2Fstate-house%2Flaw makers-want-more-money-for-schools-but-differ-on-how-much%

2F&sa=D&ust=1454546170597000&usg=AFQjCNH5dOAjrQzITVho_QwqG314z2JVPQ&ref=inline) to schools last year, but only after most school districts had passed their budgets. Some towns used the new revenue to help reduce the impact of property tax increases, while others set it aside for difficulties that might crop up in the future.

Bangor, for example, used its additional subsidy received last spring to keep its education funding on par with the previous year. The remainder, about \$355,000, went into a reserve account to help in fiscal year 2017.

Several groups are calling for new funding mechanisms to pump money into education. Maine's casinos already send a portion of their gambling revenues to the Department of Education. Supporters of a third possible casino in southern Maine used raising money for education as their primary pitch during their controversial, highly criticized signature gathering efforts (https://www.google.com/url?q=http%3A%2F% 2Fstateandcapitol.bangordailynews.com%2F2016%2F02%2F02%2Fis-the-campaign-for-a-new-maine-casino-in-danger% 2F&sa=D&ust=1454546170599000&usg=AFQjCNGx5VZsB5uqiguFt2iSOpkdaJtRSA&ref=inline).

Another effort, called Stand Up for Students, aims to push the state closer to funding 55 percent of education by establishing a 3 percent surcharge on income taxes paid in Maine households that earn more than \$200,000 per year, and funneling that money to Maine schools. That group recently submitted 75,000 signatures for review in August 2015 in hopes of getting on the November ballot.

In a statement reacting to the subsidy projections, Maine Education Association President Lois Kilby-Chesley put her support behind the Stand Up for Students initiative, arguing it would provide property tax relief for almost all Mainers, in addition to benefiting students.

"The only way to ensure all students receive equal opportunities is to make sure our schools are funded properly," Kilby-Chesley said, "and that can't happen with flat funding and ever changing mill rates."

Follow Nick McCrea on Twitter at @nmccrea213 (https://www.google.com/url? q=https://twitter.com/nmccrea213&sa=D&ust=1454546170602000&usg=AFQjCNHLc3koaYW9As8FmmzW3n7qEquotw).

http://bangordailynews.com/2016/02/03/news/state/maine-school-leaders-confront-projected-cuts-to-state-aid-next-year/ (http://bangordailynews.com/2016/02/03/news/state/maine-school-leaders-confront-projected-cuts-to-state-aid-next-year/) printed on February 4, 2016



Bangor Area Storm Water Group Meeting

February 11, 2016 9:00 am – 11:30 am Milford Town Office, 62 Davenport Street, Milford, Maine

AGENDA

9:00 am **Welcome and Round Robin Introductions** 9:05 am **BASWG 2016 Annual Meeting** • 2015 in Review • Treasurer's Report Election of BASWG Officers • 2016 Calendar and Agenda Setting Please think ahead about issues you want on BASWG's future agendas and come prepared to discuss during this organizational planning portion of the meeting 10:00 am **Coffee Break** 10:15 am **Group Brainstorming Session with Maine DEP Staff Topic: Improving Enforcement of Site Violations** Discussion with Susanne Miller, Maine DEP - Bangor Regional Office 10:45 am Organizational Business Discussion on and potential voting on FY16-17 BASWG Budget MEWEA Update (incl. role for policy discussions) 11:00 am **Education and Outreach** Promising Practices: Orono's Poster Competition, TOAST Meetings Update from Pulse Marketing and SEE Approval of calendar for posting

11:30 am

BASWG Meeting Adjourns



Department of the Secretary of State **Bureau of Motor Vehicles**

Matthew Dunlap Secretary of State Patty A. Morneault
Deputy Secretary of State

Garry Hinkley Director of Vehicle Services

January 29, 2016

TEMPORARY AUTHORIZATION TRUCK REGISTRATION

TOWN OF VEAZIE JULIE STROUT 1084 MAIN ST VEAZIE, ME 04401

Dear Municipal Agent:

You are hereby <u>temporarily</u> appointed as agent for the Secretary of State for a period of six months (180 days) for the specific and sole purpose of issuing new registrations for trucks with a gross vehicle weight rating of more than 26,000 pounds, including both farm and commercial registrations, as well as special mobile equipment and temporary registered gross weight permits (boosters). The authorization also includes transfers involving trucks registered for more than 26,000 pounds registered vehicle weight and the authority to change the registered weight at time of renewal. The issuance of transit plates with permit is optional for the municipality.

Authorization as a Municipal Agent, Title 29-A, Section 201, requires successful completion of training program (s) as provided by the Secretary of state and that cash reports are to be submitted to the Main Office of Motor Vehicles weekly (7days). All inventory must be reconciled with each cash report.

We will then determine your eligibility for permanent appointment as Municipal Agent for the Truck Registration Program at the end of the monitoring phase.

You are authorized to charge any applicant \$4.00 over and above the required registration fee for each new registration or transfer issued and an additional \$1.00 over and above the required permit/booster fee for each permit issued. It also authorizes you to charge an additional \$1.00 fee above all other fees to applicants that are from another municipality or unorganized territory provided excise tax has been paid in the applicant's respective community. Said fees are to be retained by the municipality of **Veazie**.

Should you have any questions or need assistance, please contact the Municipal & Agent Services Section, Bureau of Motor Vehicles at 624-9000 ext. 52163.

Effective date of this temporary authority is <u>01/29/2016</u> and end date is <u>07/29/2016</u>

Sincerely,

Matthew Dunlap Secretary of State